



Maine Township Board Meeting
Maine Township Town Hall
1700 Ballard Road Park Ridge, IL 60068
Tuesday, October 28, 2025

AGENDA

This meeting will be conducted in person. The meeting will also be audio or video recorded and made available to the public, as provided by law.

7:00 pm - Call Regular Meeting to Order
Pledge of Allegiance
Roll Call

Discussion and Potential Action on the Following Items:

1. Approval of Minutes of September 30, 2025 Board Meeting
2. Approval of Minutes of September 30, 2025 Road District Budget Hearing
3. Approval of Minutes of October 7, 2025 Agency Funding Special Meeting
4. Approval of General Assistance Expenditures
5. Approval of Road District Expenditures
6. Approval of General Town Fund Expenditures
7. Public Participation
8. Old Business
 - Little Library and Little Pantry Introduction
9. New Business
 - M3 Marketing Township Overview Video
 - Approval of Closed Session Minutes – Resolution 2025-9
 - Discussion and Possible Vote on Road and Bridge Estimated Levy
10. Officials Reports
11. Closed Session
12. Closed/Executive Session – pursuant to Section 2(c)(1) of the Open Meetings Act; discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; and pursuant to Section 2(c)(5) of the Open Meetings Act to discuss the purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired; and pursuant to Section 2(c)(11) of the

Open Meetings Act litigation which is probable or imminent; and review, approval and/or release of closed session minutes (ILCS 5/120/2.06)

13. Discussion and Possible Vote on Hiring of Handicap Accessible Shuttle Bus Driver
14. Discussion and Possible Vote on Hiring of Deputy Administrator
15. Discussion and Possible Vote on Hiring of General Assistance Director
15. Discussion and Possible Vote on Approval and/or Release of Closed Session Minutes
16. Adjournment

Upcoming Events

October 30 Trunk or Treat
November 5 Neighborhood Watch
November 7 Veterans Recognition Event
November 10-12 TOI Conference
November 14 Electronics Recycling Event
November 22 – Trustee Malik’s Annual Turkey Giveaway

Upcoming Board Meetings

November 25, 2025
December 23, 2025
January 27, 2026
February 24, 2026



10/28/25

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: ADMINISTRATOR'S REPORT – OCTOBER 2025

On Saturday, October 4, Heartland Animal Shelter and Cook County hosted at Mobile Pet Clinic at Town Hall. They offered vaccines and Microchipping for pets, and I had a table where residents could learn more about our programs and services.

Thank you to the township staff who helped make the day a success:

- Michael Samaan, Director of Maintenance
- Nader Ghazaleh, Code Enforcement Office
- Jessica Fox, Maintenance

The Metropolitan Township Association held a Township Symposium on October 9. The symposium included informative panels about key issues impacting townships as well as the opportunity to engage in thoughtful discussion with colleagues from townships in the metropolitan area.

On Saturday, October 11, Golf Maine Park District invited us to participate in their Fall Festival. They held a variety of activities to celebrate the season.

Special thanks to the staff who attended this event and represented the township:

- Luz Meneses, Assistant Director of General Assistance
- Iain Parker, MaineStay Agency and Program Coordinator

Join us on Thursday, October 30 from 3:30-5:30pm for Trunk or Treat. This free event is always a family favorite, and this year is set to feature more participants, community organizations and lots of decorated vehicles and trucks for Trick or Treaters to enjoy. Visit mainetown.com/MaineStay to learn more.

This month, the second Agency Funding Committee meeting was held and now the important work of reviewing all the information begins. Being a part of this process has been very rewarding and it is impactful to learn about all the agencies that support Maine Township residents.

North Suburban Legal Aid and Maine Township work together to offer free, virtual legal aid consultations in the areas of domestic violence, housing, and immigration with licensed attorneys from NSLA. Clinics are held the last Wednesday of every month via Zoom at Maine Township. Please call 847-297-2510 ext 251 to schedule an appointment and learn more.

We are very excited to have our Little Library and Little Pantry ready for the community to enjoy. Book donations are welcome and anyone can stop by to take a book for free. Donations for the Little Pantry can be placed in the box or inside of town hall, and anyone can help themselves to food. Non-perishable items only.

MAINE TOWNSHIP GENERAL TOWN FUND

	REVENUE											
		MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD INCOME	BUDGET	BALANCE	% Collected
	Property Tax	\$1,296,470.27	\$135,571.50	\$0.00	\$5,025.13	\$0.00	\$22,411.28	\$7,064.65	\$1,466,542.83	\$3,800,000.00	\$2,333,457.17	39%
	Interest Income	\$20,842.78	\$21,558.64	\$20,295.67	\$17,279.24	\$16,975.00	\$16,501.61	\$14,149.70	\$127,602.64	\$200,000.00	\$72,397.36	64%
	MaineStay Income	\$4,540.00	\$8,057.00	\$7,407.32	\$10,765.00	\$4,480.00	\$6,113.68	\$4,306.50	\$45,669.50	\$60,000.00	\$14,330.50	76%
	Yard Stickers and Rebates	\$91.50	\$350.00	\$691.00	\$364.00	\$419.00	\$509.00	\$293.50	\$2,718.00	\$8,000.00	\$5,282.00	34%
	Postage	\$140.00	\$112.00	\$336.00	\$392.00	\$168.00	\$56.00	\$0.00	\$1,204.00	\$5,000.00	\$3,796.00	24%
	Passport Fees	\$4,869.00	\$4,705.70	\$3,670.00	\$3,528.00	\$4,738.00	\$3,808.00	\$2,560.00	\$27,878.70	\$50,000.00	\$22,121.30	56%
	Transportation Fees	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$57.00	\$400.00	\$343.00	14%
	Prsnl Prop Replacement Tax	\$6,890.97	\$6,539.14	\$25,011.59	\$0.00	\$18,031.33	\$3,098.15	\$0.00	\$59,571.18	\$200,000.00	\$140,428.82	30%
	Other Income	\$10,831.24	\$5,107.88	\$0.00	\$50.00	\$50.00	\$225.00	\$598.46	\$16,862.58	\$20,000.00	\$3,137.42	84%
	Hunting/Fishing License	\$31.00	\$249.25	\$26.00	\$60.75	\$238.00	\$65.00	\$88.00	\$758.00	\$1,500.00	\$742.00	51%
	Recovery Connection Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0%
	License Plate Stickers	\$457.00	\$1,840.90	\$1,536.00	\$2,448.00	\$1,442.00	\$2,055.00	\$1,870.00	\$11,648.90	\$20,000.00	\$8,351.10	58%
	TOTAL REVENUES	\$1,345,163.76	\$184,104.01	\$58,973.58	\$39,912.12	\$46,541.33	\$54,887.72	\$30,930.81	\$1,760,513.33	\$4,394,900.00	\$2,634,386.67	40%
	<i>MaineStreamers</i>	\$38,764.64	\$65,923.00	\$18,933.50	\$36,119.00	\$11,229.32	\$43,299.00	\$18,602.59	\$232,871.05			

MAINE TOWNSHIP GENERAL TOWN FUND

	EXPENSES											
	ADMINISTRATION											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries/Gross Pay Account	\$50,095.92	\$54,199.80	\$49,751.68	\$72,462.56	\$115,964.29	\$46,263.39	\$46,510.32	\$435,247.96	\$800,000.00	\$364,752.04	46%
	Salaries/Elected Officials	\$10,588.00	\$10,587.99	\$10,588.00	\$14,303.33	\$25,307.39	\$6,598.54	\$14,303.33	\$92,276.58	\$155,000.00	\$62,723.42	40%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$4,573.43	\$4,489.86	\$4,551.18	\$6,417.88	\$10,484.86	\$3,944.76	\$4,444.98	\$38,906.95	\$62,000.00	\$23,093.05	37%
	IMRF	\$3,045.05	\$2,987.76	\$3,114.99	\$4,576.98	\$7,755.74	\$2,781.54	\$2,796.30	\$27,058.36	\$39,000.00	\$11,941.64	31%
	Administrative Div. Health Ins.	\$48,334.62	\$21,970.72	\$23,363.74	\$14,328.12	\$29,913.63	\$23,902.57	\$22,752.15	\$184,565.55	\$310,000.00	\$125,434.45	40%
	Life Insurance	\$199.33	\$96.45	\$102.88	\$108.00	\$129.60	\$115.20	\$115.20	\$866.66	\$1,500.00	\$633.34	42%
	Dental Insurance	\$1,301.24	\$396.82	\$432.63	\$363.46	\$428.94	\$695.63	\$537.04	\$4,155.76	\$6,000.00	\$1,844.24	31%
	Bookkeeper/Accounting Service	\$4,993.56	\$5,610.31	\$5,700.56	\$5,381.95	\$5,157.23	\$7,338.82	\$4,755.97	\$38,938.40	\$66,000.00	\$27,061.60	41%
	Audit Services	\$0.00	\$0.00	\$0.00	\$0.00	\$9,215.00	\$0.00	\$0.00	\$9,215.00	\$15,000.00	\$5,785.00	39%
	Building & Grounds Maint	\$672.83	\$1,631.80	\$1,920.30	\$2,879.88	\$2,657.31	\$2,318.33	\$3,110.47	\$15,190.92	\$25,000.00	\$9,809.08	39%
	Community Info-Support	\$2,850.00	\$2,850.00	\$1,654.92	\$4,896.77	\$3,450.00	\$3,450.00	\$3,450.00	\$22,601.69	\$40,000.00	\$17,398.31	43%
	Grant Writer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100%
	Conferences Meetings	\$0.00	\$84.60	\$0.00	\$146.75	\$0.00	\$693.50	\$727.00	\$1,651.85	\$2,500.00	\$848.15	34%
	Special Programs	\$42.25	\$1,686.91	\$1,984.38	\$276.09	\$796.50	\$193.99	\$4,932.20	\$9,912.32	\$10,000.00	\$87.68	1%
	Dues Subscriptions	\$3,152.20	\$142.20	\$112.20	\$231.20	\$1,308.53	\$1,840.91	\$2,162.20	\$8,949.44	\$10,000.00	\$1,050.56	11%
	Equipment Leasing Maint	\$2,213.46	\$2,131.79	\$1,343.01	\$40.00	\$1,852.33	\$2,189.00	\$40.00	\$9,809.59	\$17,000.00	\$7,190.41	42%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$66,496.70	\$0.00	\$0.00	\$0.00	\$500.00	\$66,996.70	\$65,000.00	-\$1,996.70	-3%
	Website/Email Host	\$4,500.00	\$0.00	\$557.50	\$1,310.98	\$26.97	\$4,526.97	\$16,732.97	\$27,655.39	\$21,000.00	-\$6,655.39	-32%
	Print Management	\$136.40	\$545.60	-\$272.80	\$272.80	\$0.00	\$132.00	\$545.60	\$1,359.60	\$2,000.00	\$640.40	32%
	Computer Tech Support	\$359.60	\$719.20	\$0.00	\$719.20	\$359.60	\$719.20	\$719.20	\$3,596.00	\$4,500.00	\$904.00	20%
	Legal Services	\$77.51	\$2,972.52	\$2,010.00	\$2,621.25	\$4,946.02	\$2,663.25	\$1,211.25	\$16,501.80	\$40,000.00	\$23,498.20	59%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100%
	Police Protection	\$0.00	\$4,000.00	\$8,200.00	\$0.00	\$4,400.00	\$3,800.00	\$3,400.00	\$23,800.00	\$51,000.00	\$27,200.00	53%
	Plan Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Postage	-\$3,930.16	\$12,641.13	-\$318.65	\$403.02	-\$455.28	\$15,123.05	\$66.53	\$23,529.64	\$55,000.00	\$31,470.36	57%
	Printing Publishing	-\$3,285.00	\$2,089.21	\$12,772.37	\$1,719.62	\$22.52	\$14,829.00	\$693.80	\$28,841.52	\$72,000.00	\$43,158.48	60%
	Code Enforcement Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$0.00	\$0.00	\$192.00	\$1,000.00	\$808.00	81%
	Maine Township Rec. Connection	\$3,602.93	\$2,966.22	\$5,299.52	\$5,015.67	\$3,095.86	\$8,238.37	\$7,184.04	\$35,402.61	\$70,000.00	\$34,597.39	49%
	Telecommunications	\$1,981.85	\$2,147.04	\$2,051.70	\$2,332.79	\$2,342.67	\$1,458.59	\$2,548.93	\$14,863.57	\$30,000.00	\$15,136.43	50%
	Staff Training	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$1,000.00	\$984.00	98%
	Transportation/Mainlines	\$100.00	\$0.00	\$215.00	\$25.00	\$10.00	\$70.00	\$230.00	\$650.00	\$1,500.00	\$850.00	57%
	Utilities	\$1,839.55	\$3,036.36	\$2,271.80	\$2,446.01	\$3,739.99	\$2,828.69	\$3,006.31	\$19,168.71	\$30,000.00	\$10,831.29	36%
	Miscellaneous (Administr)	\$0.00	\$0.00	\$8.75	\$0.00	\$516.39	\$0.00	\$0.00	\$525.14	\$750.00	\$224.86	30%
	PACE	\$0.00	\$672.40	\$113.50	\$295.70	\$268.73	\$319.13	\$507.37	\$2,176.83	\$4,000.00	\$1,823.17	46%
	National Night Out	\$0.00	\$0.00	\$147.08	\$0.00	\$0.00	\$4,616.10	\$0.00	\$4,763.18	\$5,000.00	\$236.82	5%
	Office Supplies/Sm. Equipment	\$211.51	\$1,299.43	\$561.92	\$1,594.37	\$1,496.79	\$1,260.98	\$5,960.28	\$12,385.28	\$28,000.00	\$15,614.72	56%
	Operating Supplies Maint	\$1,011.58	\$2,675.28	\$240.55	\$334.25	\$1,088.31	\$2,990.37	\$1,078.67	\$9,419.01	\$15,000.00	\$5,580.99	37%
	Vehicle Expense	\$145.80	\$285.32	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$521.12	\$4,000.00	\$3,478.88	87%
	Building	\$1,090.00	\$1,535.00	\$1,399.50	\$1,875.00	\$2,463.00	\$0.00	\$2,385.00	\$10,747.50	\$45,000.00	\$34,252.50	76%
	Project Clean-up/Waste Hauler	\$126.00	\$0.00	\$685.50	\$0.00	\$566.50	\$283.50	\$1,872.50	\$3,534.00	\$15,000.00	\$11,466.00	76%
	Capital Fund	\$0.00	\$0.00	\$10,000.00	\$0.00	\$13,920.00	\$0.00	\$25,017.00	\$48,937.00	\$150,000.00	\$101,063.00	67%
	Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	100%
	Total	\$140,029.46	\$146,451.72	\$217,060.41	\$147,394.63	\$253,466.42	\$166,230.38	\$184,296.61	\$1,254,929.63	\$2,429,753.00	\$1,174,823.37	48%

MAINE TOWNSHIP GENERAL TOWN FUND

	ASSESSOR											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Assessor Division Salary	\$18,790.61	\$18,998.30	\$19,046.34	\$26,013.19	\$40,234.88	\$19,865.64	\$19,864.50	\$162,813.46	\$292,320.00	\$129,506.54	44%
	Assessor Division SS	\$1,332.11	\$1,348.01	\$1,333.50	\$1,647.03	\$2,215.99	\$1,443.63	\$1,420.66	\$10,740.93	\$20,807.00	\$10,066.07	48%
	Assessor Division IMRF	\$1,233.00	\$1,233.00	\$1,233.00	\$1,476.74	\$1,947.00	\$1,298.00	\$1,298.00	\$9,718.74	\$17,128.00	\$7,409.26	43%
	Health Insurance	\$20,333.22	\$9,905.93	\$9,905.93	\$9,905.93	\$6,455.07	\$8,571.52	\$8,351.75	\$73,429.35	\$138,240.00	\$64,810.65	47%
	Dental Insurance	\$385.46	\$128.52	\$128.52	\$146.00	\$91.09	\$214.86	\$155.30	\$1,249.75	\$3,000.00	\$1,750.25	58%
	Life Insurance	\$38.58	\$19.29	\$19.29	\$21.60	\$21.60	\$21.60	\$21.60	\$163.56	\$300.00	\$136.44	45%
	Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	100%
	Cook Cty Assessor Tie-in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	100%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$570.00	100%
	Equipment Leasing-Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Mileage-Travel-Lodging Exp	\$18.69	\$0.00	\$93.36	\$0.00	\$0.00	\$19.42	\$0.00	\$131.47	\$1,500.00	\$1,368.53	91%
	Postage	\$19.25	\$59.68	\$9.66	\$127.24	\$56.93	\$88.35	\$37.74	\$398.85	\$1,200.00	\$801.15	67%
	Printing-Publishing	\$0.00	\$0.00	\$103.46	\$245.31	\$0.00	\$0.00	\$0.00	\$348.77	\$800.00	\$451.23	56%
	Sidwell Maps	\$0.00	\$0.00	\$138.13	\$0.00	\$0.00	\$0.00	\$0.00	\$138.13	\$700.00	\$561.87	80%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	100%
	Miscellaneous	\$0.00	\$0.00	\$319.79	\$46.46	\$0.00	\$0.00	\$0.00	\$366.25	\$2,000.00	\$1,633.75	82%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$23.80	\$158.23	\$0.00	\$0.00	\$0.00	\$182.03	\$4,300.00	\$4,117.97	96%
	Total	\$42,150.92	\$31,692.73	\$32,354.78	\$39,787.73	\$51,022.56	\$31,523.02	\$31,149.55	\$259,681.29	\$485,366.00	\$225,684.71	46%

MAINE TOWNSHIP GENERAL TOWN FUND

	MAINESTAY											
50%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	MaineStay Salary	\$28,920.86	\$29,303.36	\$28,230.86	\$32,656.86	\$42,994.68	\$28,663.12	\$28,663.12	\$219,432.86	\$415,000.00	\$195,567.14	47%
	Social Security	\$2,147.04	\$2,176.30	\$2,094.25	\$2,432.84	\$3,189.21	\$2,153.70	\$2,125.54	\$16,318.88	\$32,000.00	\$15,681.12	49%
	IMRF	\$2,095.24	\$2,095.24	\$2,095.24	\$2,514.58	\$3,310.59	\$2,207.06	\$2,207.06	\$16,525.01	\$29,000.00	\$12,474.99	43%
	Administrative Div. Health Ins.	\$19,332.46	\$9,418.37	\$9,418.37	\$9,418.37	\$9,221.87	\$9,691.91	\$9,443.42	\$75,944.77	\$125,000.00	\$49,055.23	39%
	Life Ins.	\$77.16	\$38.58	\$38.58	\$43.20	\$43.20	\$43.20	\$43.20	\$327.12	\$500.00	\$172.88	35%
	Dental Ins.	\$391.30	\$130.46	\$130.46	\$148.22	\$74.13	\$208.96	\$139.32	\$1,222.85	\$2,200.00	\$977.15	44%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.50	\$154.16	\$387.66	\$700.00	\$312.34	45%
	Consultation/Staff Training	\$25.00	\$50.00	\$0.00	\$540.00	\$0.00	\$0.00	\$209.99	\$824.99	\$1,600.00	\$775.01	48%
	Special Programs	\$1,471.48	\$690.29	\$5,974.89	\$956.57	\$712.18	\$1,114.14	\$1,528.59	\$12,448.14	\$19,000.00	\$6,551.86	34%
	Dues-Subscriptions/Licensures	\$777.48	\$517.63	\$612.05	\$269.39	\$493.28	\$420.06	\$185.22	\$3,275.11	\$5,500.00	\$2,224.89	40%
	Print Management	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$132.00	\$272.80	\$1,086.80	\$1,850.00	\$763.20	41%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	\$0.00	\$48.00	\$750.00	\$750.00	\$0.00	0%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$2,517.20	\$4,500.00	\$1,982.80	44%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$108.41	\$0.00	\$0.00	\$216.64	\$0.00	\$325.05	\$1,500.00	\$1,174.95	78%
	Postage	\$0.69	\$0.69	\$3.45	\$0.69	\$0.69	\$3.56	\$0.74	\$10.51	\$100.00	\$89.49	89%
	Printing-Publishing	\$28.93	\$0.00	\$0.00	\$400.13	\$0.00	\$0.00	\$45.67	\$474.73	\$600.00	\$125.27	21%
	Community Education	\$0.00	\$27.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.99	\$100.00	\$72.01	72%
	Training Manual & Books	\$0.00	\$0.00	\$0.00	\$0.00	\$82.95	\$0.00	\$0.00	\$82.95	\$300.00	\$217.05	72%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	100%
	Office Supplies/Sm Equipment	\$1,174.70	\$0.00	\$0.00	\$595.47	\$152.57	\$744.53	\$338.74	\$3,006.01	\$3,600.00	\$593.99	16%
	Youth Recreation Fund	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	-\$199.05	\$700.95	\$3,000.00	\$2,299.05	77%
	Summer Youth Camp	\$0.00	\$0.00	\$4,294.07	\$1,915.79	\$1,405.99	\$1,017.94	\$7,572.65	\$16,206.44	\$16,000.00	-\$206.44	-1%
	Garage Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.52	\$699.52	\$1,000.00	\$300.48	30%
	Total	\$56,938.34	\$45,081.31	\$54,062.23	\$53,288.11	\$62,177.34	\$47,209.92	\$53,838.29	\$372,595.54	\$663,850.00	\$291,254.46	44%

MAINE TOWNSHIP GENERAL TOWN FUND

	SENIOR											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Senior Salary	\$22,154.34	\$22,154.34	\$22,154.34	\$25,477.45	\$34,560.72	\$23,040.48	\$23,040.48	\$172,582.15	\$305,500.00	\$132,917.85	44%
	Social Security	\$1,649.14	\$1,649.14	\$1,649.14	\$1,903.35	\$2,574.77	\$1,739.43	\$1,716.30	\$12,881.27	\$24,000.00	\$11,118.73	46%
	IMRF	\$1,705.88	\$1,705.88	\$1,705.88	\$1,961.77	\$2,661.18	\$1,774.12	\$1,774.12	\$13,288.83	\$23,000.00	\$9,711.17	42%
	Life Ins.	\$51.44	\$25.72	\$25.72	\$28.80	\$28.80	\$28.80	\$28.80	\$218.08	\$350.00	\$131.92	38%
	Dental Ins.	\$326.28	\$108.78	\$108.78	\$123.59	\$61.81	\$174.24	\$116.17	\$1,019.65	\$1,600.00	\$580.35	36%
	Administrative Div. Health Ins.	\$16,523.92	\$8,050.11	\$8,050.11	\$8,050.11	\$7,875.00	\$8,280.33	\$8,068.03	\$64,897.61	\$104,000.00	\$39,102.39	38%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$326.96	\$0.00	\$0.00	\$0.00	\$326.96	\$900.00	\$573.04	64%
	Special Programs	\$350.00	\$0.00	\$3,519.02	\$24.86	\$0.00	-\$180.08	\$199.05	\$3,912.85	\$8,000.00	\$4,087.15	51%
	Print Management	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$132.00	\$272.80	\$1,086.80	\$1,700.00	\$613.20	36%
	Dues-Subscriptions	\$5,926.16	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$6,001.16	\$7,500.00	\$1,498.84	20%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	100%
	Telecommunications	\$1.75	\$2.34	\$2.00	\$2.17	\$2.35	\$2.43	\$2.46	\$15.50	\$75.00	\$59.50	79%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$0.00	\$241.90	\$0.00	\$0.00	\$0.00	\$241.90	\$13,000.00	\$12,758.10	98%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$2,517.20	\$4,500.00	\$1,982.80	44%
	Total	\$49,184.91	\$34,328.71	\$37,574.59	\$38,636.96	\$48,260.63	\$35,426.35	\$35,577.81	\$278,989.96	\$496,225.00	\$217,235.04	44%
	<i>MaineStreamers</i>	\$33,825.30	\$37,341.27	\$22,304.34	\$20,643.14	\$32,428.78	\$32,367.90	\$49,737.68	\$146,542.83			

MAINE TOWNSHIP GENERAL TOWN FUND

	CLERK											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Clerk's Division Salary	\$10,547.78	\$10,168.48	\$10,880.56	\$17,084.11	\$18,487.67	\$12,672.86	\$12,019.21	\$91,860.67	\$175,000.00	\$83,139.33	48%
	Social Security	\$776.51	\$747.48	\$801.96	\$1,276.51	\$1,367.94	\$953.88	\$888.34	\$6,812.62	\$13,400.00	\$6,587.38	49%
	IMRF	\$565.93	\$550.31	\$602.60	\$1,058.29	\$1,087.14	\$724.76	\$696.67	\$5,285.70	\$9,500.00	\$4,214.30	44%
	Administrative Div. Health Ins.	\$10,906.84	\$5,313.59	\$5,313.59	\$5,313.59	\$5,181.34	\$5,457.21	\$5,317.29	\$42,803.45	\$67,500.00	\$24,696.55	37%
	Life Ins.	\$25.72	\$12.86	\$12.86	\$14.40	\$14.40	\$14.40	\$14.40	\$109.04	\$250.00	\$140.96	56%
	Dental Ins.	\$218.84	\$72.96	\$72.96	\$82.89	\$41.45	\$116.86	\$77.91	\$683.87	\$1,250.00	\$566.13	45%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$230.00	\$2,000.00	\$1,770.00	89%
	Dues-Subscriptions	\$30.00	\$0.00	\$0.00	\$0.00	\$46.00	\$8.51	\$0.00	\$84.51	\$400.00	\$315.49	79%
	Print Management	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$132.00	\$272.80	\$1,086.80	\$1,850.00	\$763.20	41%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	100%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$112.34	\$0.00	\$0.00	\$112.34	\$700.00	\$587.66	84%
	Honor Flight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$2,517.20	\$4,400.00	\$1,882.80	43%
	Postage	\$2,052.52	\$6.21	\$796.67	\$833.09	\$572.10	\$724.14	\$490.26	\$5,474.99	\$8,000.00	\$2,525.01	32%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$1,765.69	\$0.00	\$0.00	\$0.00	\$1,765.69	\$2,200.00	\$434.31	20%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Office Supplies/Sm Equipment	\$79.65	\$119.65	\$2,549.25	\$158.23	\$0.00	\$40.87	\$95.96	\$3,043.61	\$4,500.00	\$1,456.39	32%
	Hunting/Fishing License	\$23.75	\$220.00	\$27.00	\$43.75	\$213.75	\$31.50	\$41.50	\$601.25	\$1,000.00	\$398.75	40%
	License Plate Stickers	\$397.20	\$1,759.50	\$1,451.50	\$2,314.50	\$1,506.10	\$1,931.50	\$1,907.50	\$11,267.80	\$20,000.00	\$8,732.20	44%
	Total	\$26,120.74	\$19,603.44	\$22,868.55	\$30,441.05	\$29,126.23	\$23,398.09	\$22,181.44	\$173,739.54	\$315,050.00	\$141,310.46	45%

MAINE TOWNSHIP GENERAL TOWN FUND

	OEM											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Mgmt Salary	\$1,525.00	\$915.00	\$815.00	\$4,074.34	\$3,835.40	\$3,642.20	\$2,667.90	\$17,474.84	\$38,000.00	\$20,525.16	54%
	OEM Social Security	\$116.67	\$70.01	\$62.36	\$311.69	\$293.43	\$278.63	\$204.11	\$1,336.90	\$2,900.00	\$1,563.10	54%
	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.65	\$0.00	\$279.65	\$4,000.00	\$3,720.35	93%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Special Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	100%
	Volunteer Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Utilities	\$169.43	\$656.30	\$186.78	\$180.01	\$395.65	\$252.19	\$343.11	\$2,183.47	\$4,500.00	\$2,316.53	51%
	Telecommunications	\$53.89	\$53.89	\$53.89	\$53.89	\$53.94	\$53.94	\$53.96	\$377.40	\$3,900.00	\$3,522.60	90%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$0.00	\$2,857.77	\$1,684.69	\$960.41	\$0.00	\$5,502.87	\$10,100.00	\$4,597.13	46%
	Operating Supplies	\$0.00	\$0.00	\$804.34	\$0.00	\$111.93	\$2,200.66	\$721.19	\$3,838.12	\$10,000.00	\$6,161.88	62%
	Disaster Operations Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$797.00	\$0.00	\$0.00	\$797.00	\$3,000.00	\$2,203.00	73%
	Building	\$0.00	\$0.00	\$0.00	\$0.00	\$157.38	\$0.00	\$0.00	\$157.38	\$8,000.00	\$7,842.62	98%
	Vehicle Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228.50	\$4,106.40	\$6,334.90	\$7,000.00	\$665.10	10%
	Total	\$1,864.99	\$1,695.20	\$1,922.37	\$7,477.70	\$7,329.42	\$9,896.18	\$8,096.67	\$38,282.53	\$96,300.00	\$58,017.47	60%

MAINE TOWNSHIP GENERAL TOWN FUND[illegible]

MAINE TOWNSHIP GENERAL ASSISTANCE FUND

	<u>REVENUE</u>	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD INCOME	BUDGET	BALANCE	% Collected
	Property Tax	\$256,227.85	\$26,999.11	\$0.00	\$955.36	\$0.00	\$4,392.32	\$1,422.19	\$289,996.83	\$800,000.00	\$510,003.17	36%
	SS Reimbursement	\$0.00	\$970.00	\$0.00	\$0.00	\$4,671.29	\$10,848.73	\$6,825.38	\$23,315.40	\$27,500.00	\$4,184.60	85%
	Interest Income	\$5,714.14	\$6,035.30	\$6,233.02	\$5,903.14	\$5,935.28	\$5,938.05	\$5,672.58	\$41,431.51	\$20,000.00	-\$21,431.51	207%
	Energy Assistance Revenue	\$5,425.00	\$1,596.00	\$1,400.00	\$0.00	\$1,731.00	\$36.00	\$18.00	\$10,206.00	\$18,000.00	\$7,794.00	57%
	Other Income	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$12,000.00	\$11,920.00	1%
TOTAL REVENUES		\$267,446.99	\$35,600.41	\$7,633.02	\$6,858.50	\$12,337.57	\$21,215.10	\$13,938.15	\$365,029.74	\$877,500.00	\$512,470.26	42%
	<u>EXPENSES</u>											
EXPENSES-ADMINISTRATIVE												
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries	\$16,165.57	\$19,752.55	\$19,521.98	\$29,844.12	\$39,434.17	\$26,693.31	\$27,014.94	\$178,426.64	\$378,000.00	\$199,573.36	53%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$1,207.39	\$1,473.21	\$1,455.58	\$2,245.21	\$2,961.21	\$2,023.75	\$2,030.08	\$13,396.43	\$25,000.00	\$11,603.57	46%
	IMRF	\$1,188.79	\$1,425.72	\$1,410.91	\$2,120.24	\$2,749.53	\$1,833.02	\$1,833.02	\$12,561.23	\$23,000.00	\$10,438.77	45%
	Administrative Div. Health Ins.	\$9,629.96	\$6,681.85	\$6,681.85	\$6,681.85	\$6,551.89	\$5,457.34	\$6,241.95	\$47,926.69	\$102,000.00	\$54,073.31	53%
	Life Insurance	\$45.01	\$25.72	\$25.72	\$28.80	\$28.80	\$28.80	\$28.80	\$211.65	\$400.00	\$188.35	47%
	Dental Insurance	\$220.30	\$90.87	\$90.87	\$103.24	\$51.63	\$145.55	\$97.04	\$799.50	\$1,700.00	\$900.50	53%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Accounting Services	\$576.86	\$611.30	\$687.43	\$690.19	\$3,034.92	\$1,070.13	\$713.42	\$7,384.25	\$9,000.00	\$1,615.75	18%
	Conferences Meetings	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$460.00	\$43.20	\$509.20	\$800.00	\$290.80	36%
	Dues Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Print Management	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$132.00	\$272.80	\$1,086.80	\$1,850.00	\$763.20	41%
	General Insurance-Liab-Bond	\$0.00	\$0.00	\$7,337.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,337.30	\$7,500.00	\$162.70	2%
	Mileage-Travel-Lodging	\$31.99	\$0.00	\$0.00	\$0.00	\$49.35	\$0.00	\$0.00	\$81.34	\$1,000.00	\$918.66	92%
	Postage	\$225.17	\$315.92	\$213.76	\$344.80	\$169.25	\$149.62	\$184.83	\$1,603.35	\$4,000.00	\$2,396.65	60%
	Printing Publishing	\$0.00	\$0.00	\$145.78	\$229.45	\$0.00	\$0.00	\$0.00	\$375.23	\$300.00	-\$75.23	-25%
	Staff Training	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$975.00	98%
	Hearing Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Food Pantry	\$0.00	\$686.25	\$521.29	\$313.04	\$848.59	\$663.28	\$0.00	\$3,032.45	\$12,000.00	\$8,967.55	75%
	Miscellaneous	\$0.00	\$65.35	-\$65.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Office Supplies	\$498.97	\$0.00	\$0.00	\$158.23	\$0.00	\$273.53	\$1,775.45	\$2,706.18	\$2,500.00	-\$206.18	-8%
	Computer Software Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.00	\$2,625.00	\$3,000.00	\$375.00	13%
	Comp Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$2,517.20	\$4,500.00	\$1,982.80	44%
	Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100%
	Total	\$30,311.01	\$31,761.14	\$38,392.72	\$43,255.17	\$56,375.34	\$39,289.93	\$43,220.13	\$282,605.44	\$582,654.00	\$300,048.56	51%
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MAINE TOWNSHIP GENERAL ASSISTANCE FUND

EXPENSES-ASSISTANCE												
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Assist Program	\$0.00	\$700.00	\$700.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$2,600.00	\$10,000.00	\$7,400.00	74%
	Prescription Drugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
	Dental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$49.05	\$0.00	\$0.00	\$49.05	\$1,000.00	\$950.95	95%
	Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Funeral & Burial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Client Utilities	\$25.00	\$69.58	\$77.56	\$285.24	\$335.91	\$550.00	\$300.00	\$1,643.29	\$5,000.00	\$3,356.71	67%
	Shelter-Rent	\$3,506.46	\$2,096.46	\$1,787.36	\$3,415.36	\$3,778.13	\$4,057.36	\$2,601.36	\$21,242.49	\$100,000.00	\$78,757.51	79%
	Ambulance Paramedic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Food	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$15,000.00	\$50,000.00	\$35,000.00	70%
	Pers Essentials	\$720.00	\$560.00	\$527.54	\$986.99	\$895.69	\$855.10	\$635.10	\$5,180.42	\$25,000.00	\$19,819.58	79%
	Client Health Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Transient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Total	\$4,251.46	\$10,926.04	\$3,092.46	\$4,687.59	\$6,258.78	\$5,462.46	\$11,036.46	\$45,715.25	\$195,501.00	\$149,785.75	77%
TOTAL OPERATING EXPENSES		\$34,562.47	\$42,687.18	\$41,485.18	\$47,942.76	\$62,634.12	\$44,752.39	\$54,256.59	\$328,320.69	\$778,155.00	\$449,834.31	58%

MAINE TOWNSHIP ROAD AND BRIDGE FUND

<u>REVENUE</u>	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD INCOME	BUDGET	BALANCE	% Collected
Property Tax	\$702,667.80	\$71,131.13	\$0.00	\$2,364.44	\$0.00	\$12,254.40	\$3,909.78	\$792,327.55	\$2,188,885	\$1,396,557.45	36%
Interest Income	\$1,535.66	\$1,493.30	\$1,529.15	\$1,368.00	\$1,365.04	\$1,321.27	\$1,205.50	\$9,817.92	\$8,000.00	-\$1,817.92	123%
Permit Fees	\$0.00	\$225.00	\$275.00	\$325.00	\$0.00	\$675.00	\$0.00	\$1,500.00	\$6,225.00	\$4,725.00	24%
Other Income	\$8,917.76	\$4,592.73	\$375.00	\$250.00	\$4,983.72	\$325.00	\$279,199.67	\$298,643.88	\$425,000.00	\$126,356.12	70%
Persnl Prop Replacement Tx	\$6,891.22	\$6,539.38	\$25,012.50	\$0.00	\$18,031.99	\$3,098.26	\$0.00	\$59,573.35	\$291,668.00	\$232,094.65	20%
TOTAL REVENUES	\$720,012.44	\$83,981.54	\$27,191.65	\$4,307.44	\$24,380.75	\$17,673.93	\$284,314.95	\$1,161,862.70	\$2,919,778.00	\$1,757,915.30	60%

EXPENSES

42% of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
GENERAL ROAD FUND-ADMIN.											
Admin Salary Expense	\$11,259.00	\$12,702.76	\$11,973.30	\$12,225.30	\$18,668.70	\$12,115.05	\$11,973.30	\$90,917.41	\$153,180.00	\$62,262.59	41%
Health Insurance	\$33,832.18	\$15,696.99	\$19,005.91	\$12,519.65	\$16,585.26	\$16,371.65	\$15,951.89	\$129,963.53	\$225,000.00	\$95,036.47	42%
Life Insurance	\$90.02	\$45.01	\$45.01	\$36.77	\$43.20	\$43.20	\$43.20	\$346.41	\$1,000.00	\$653.59	65%
Dental Insurance	\$687.68	\$223.62	\$274.42	\$153.79	\$179.74	\$356.61	\$237.75	\$2,113.61	\$8,000.00	\$5,886.39	74%
Alcohol & Drug Testing	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$127.00	\$1,000.00	\$873.00	87%
Payroll Service	\$557.32	\$568.82	\$661.14	\$666.66	\$695.32	\$1,025.73	\$661.14	\$4,836.13	\$8,000.00	\$3,163.87	40%
Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$3,175.00	\$0.00	\$0.00	\$3,175.00	\$6,000.00	\$2,825.00	47%
Conferences Meetings	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$35.00	\$2,000.00	\$1,965.00	98%
Community Outreach	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00	\$30,000.00	\$16,000.00	53%
Dues Subscriptions	\$0.00	\$15,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$900.00	\$16,900.00	\$20,000.00	\$3,100.00	16%
Legal Services	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$731.00	\$0.00	\$1,376.00	\$12,000.00	\$10,624.00	89%
Mileage Travel Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Municipal Replacement Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,252.00	\$252,252.00	100%
Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Printing Publishing	\$1,000.00	\$445.00	\$1,820.46	\$0.00	\$1,205.56	\$1,145.00	\$2,095.00	\$7,711.02	\$16,500.00	\$8,788.98	53%
Telephone	\$447.75	\$447.68	\$422.68	\$422.68	\$424.06	\$424.07	\$424.23	\$3,013.15	\$7,500.00	\$4,486.85	60%
Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	100%
Miscellaneous	\$0.00	\$195.00	\$0.00	\$6,963.18	\$1,221.56	\$0.00	\$3,383.17	\$11,762.91	\$20,000.00	\$8,237.09	41%
Office Supplies	\$0.00	\$176.83	\$341.77	\$163.52	\$158.85	\$180.93	\$36.98	\$1,058.88	\$4,500.00	\$3,441.12	76%
Office Equipment	\$0.00	\$8.93	\$0.00	\$0.00	\$1,699.00	\$619.56	\$0.00	\$2,327.49	\$10,500.00	\$8,172.51	78%
Total	\$49,873.95	\$48,155.64	\$36,544.69	\$35,313.55	\$47,056.25	\$35,012.80	\$37,706.66	\$289,663.54	\$783,932.00	\$494,268.46	63%

GENERAL ROAD FUND-MAINTENANCE

Maint Salary Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	100%
Miscellaneous-Uniforms	\$0.00	\$2,786.26	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,468.34	\$6,004.60	\$7,000.00	\$995.40	14%
Building Maintenance	\$113.70	\$113.70	\$113.70	\$113.70	\$170.55	\$113.70	\$113.70	\$852.75	\$15,500.00	\$14,647.25	94%
Equipment Leasing Maint	\$4,494.63	\$3,055.63	\$1,970.67	\$316.97	\$2,518.95	\$1,140.07	\$2,539.31	\$16,036.23	\$78,136.00	\$62,099.77	79%
Landfill Charges - GRF	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.40	\$0.00	\$0.00	\$3,155.40	\$12,500.00	\$9,344.60	75%
Rentals	\$650.00	\$650.00	\$650.00	\$5,617.91	\$1,000.00	\$900.00	\$650.00	\$10,117.91	\$15,000.00	\$4,882.09	33%
Street Lighting	\$4,877.57	\$4,789.28	\$44.13	\$4,489.99	\$4,430.67	\$4,422.73	\$4,448.64	\$27,503.01	\$70,000.00	\$42,496.99	61%
Tree Removal & Spraying	\$0.00	\$0.00	\$225.00	\$150.00	\$0.00	\$18,950.00	\$0.00	\$19,325.00	\$28,000.00	\$8,675.00	31%
Utilities	\$1,225.63	\$1,928.09	\$717.84	\$590.41	\$948.74	\$797.83	\$748.89	\$6,957.43	\$25,000.00	\$18,042.57	72%

MAINE TOWNSHIP ROAD AND BRIDGE FUND

Tree Replacement Program	\$0.00	\$0.00	\$8,253.19	\$0.00	\$0.00	\$0.00	\$0.00	\$8,253.19	\$10,000.00	\$1,746.81	17%
Gasoline Oil	\$874.19	\$1,600.39	\$1,928.00	\$1,649.91	\$1,473.61	\$3,994.01	\$3,569.89	\$15,090.00	\$53,000.00	\$37,910.00	72%

42% of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
Building & Oper Sup Matl	\$483.76	\$573.15	\$3,155.20	\$0.00	\$0.00	\$0.00	\$1,682.96	\$5,895.07	\$16,500.00	\$10,604.93	64%
Maint Equip & Small Tools	\$236.98	\$810.65	\$503.09	\$1,428.54	\$1,424.16	\$1,478.91	\$2,124.21	\$8,006.54	\$20,000.00	\$11,993.46	60%
Supplies (Equipment)	\$0.00	\$541.65	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.65	\$16,500.00	\$15,620.35	95%
Supplies Roads GRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	100%
Supplies Snow Removal	\$9,105.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.70	\$105,000.00	\$95,894.30	91%
Total	\$22,062.16	\$16,848.80	\$17,898.82	\$16,107.43	\$15,122.08	\$31,797.25	\$17,345.94	\$137,182.48	\$689,336.00	\$552,153.52	80%

PERMANENT ROAD FUND

Labor On Roads	\$33,861.60	\$34,298.81	\$35,050.38	\$35,383.89	\$59,174.10	\$37,387.53	\$34,174.89	\$269,331.20	\$425,000.00	\$155,668.80	37%
Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	100%
Engineering Services	\$3,947.50	\$4,332.50	\$2,320.00	\$0.00	\$0.00	\$726.50	\$682.50	\$12,009.00	\$55,000.00	\$42,991.00	78%
Landfill Charges - PRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	100%
Project Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	100%
Maintenance Roads	\$16,281.00	\$24,757.50	\$23,835.25	\$12,141.71	\$13,482.05	\$0.00	\$818.25	\$91,315.76	\$1,460,000.00	\$1,368,684.24	94%
Supplies / Roads PRF	\$460.51	\$2,199.73	\$2,870.26	\$1,520.65	\$1,561.23	\$521.77	\$3,227.38	\$12,361.53	\$40,000.00	\$27,638.47	69%
Total	\$54,550.61	\$65,588.54	\$64,075.89	\$49,046.25	\$74,217.38	\$38,635.80	\$38,903.02	\$385,017.49	\$2,048,000.00	\$1,662,982.51	81%

EQUIPMENT & BUILDING FUND

Equipment	\$0.00	\$23.99	\$159.98	\$52,045.67	\$0.00	\$0.00	\$3,914.75	\$56,144.39	\$200,000.00	\$143,855.61	72%
Building	\$15,700.00	\$0.00	\$850.00	\$0.00	\$1,403.53	\$0.00	\$7,050.00	\$25,003.53	\$75,000.00	\$49,996.47	67%
Storage Building	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$13,018.67	\$40,000.00	\$26,981.33	67%
Total	\$17,559.81	\$1,883.80	\$2,869.79	\$53,905.48	\$3,263.34	\$1,859.81	\$12,824.56	\$94,166.59	\$315,000.00	\$220,833.41	70%

SOCIAL SECURITY FUND

Social Security	\$3,351.24	\$3,503.94	\$3,497.83	\$3,556.59	\$5,818.03	\$3,739.85	\$3,436.14	\$26,903.62	\$62,000.00	\$35,096.38	57%
Total	\$3,351.24	\$3,503.94	\$3,497.83	\$3,556.59	\$5,818.03	\$3,739.85	\$3,436.14	\$26,903.62	\$62,000.00	\$35,096.38	57%

INSURANCE FUND

Workmans Compensation	\$0.00	\$0.00	\$21,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.00	\$25,000.00	\$3,825.00	15%
Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$535.00	100%
Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$36,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,514.00	\$49,000.00	\$12,486.00	25%
Total	\$0.00	\$0.00	\$57,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,689.00	\$74,535.00	\$16,846.00	23%

IL MUNICIPAL RETIREMENT FUND

IMRF	\$3,474.29	\$3,619.12	\$3,620.83	\$3,222.81	\$11,500.49	\$3,354.90	\$3,342.87	\$32,135.31	\$67,400.00	\$35,264.69	52%
IMRF Employer ERI Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Total	\$3,474.29	\$3,619.12	\$3,620.83	\$3,222.81	\$11,500.49	\$3,354.90	\$3,342.87	\$32,135.31	\$68,400.00	\$36,264.69	53%

TOTAL OPERATING EXPENSES	\$150,872.06	\$139,599.84	\$186,196.85	\$161,152.11	\$156,977.57	\$114,400.41	\$113,559.19	\$1,022,758.03	\$4,041,203.00	\$3,018,444.97	75%

4. Older Adult Services – Home Delivered Meals

Presentation by Lina Modestas. 2026 funding request: \$6,000.

Older Adult Services enriches the lives of older adults through programs that support independence, safety, and well-being. Services include Information & Referral (I&R), the Personal Emergency Response System (PERS), and long-standing Adult Day Services (ADS) program. We offer Expressions a day program for those with early memory loss; Senior Advocate/ SHIP support for Medicare assistance; and counseling, support groups, and education programs. Older Adult Services provide the Matter of Balance fall-prevention course and growing Home Delivered Meals (HDM) program for homebound older adults and adults with disabilities.

See video at 37:07

5. Children’s Advocacy

Presentation by Luna Spivey. 2026 funding request: \$6,000.

The Children’s Advocacy Center (CAC) of North and Northwest Cook County provides comprehensive, coordinated services for children who are alleged victims or witnesses of abuse or other crimes. CAC assists with investigating processes, forensic interviews, victim advocacy, and medical and therapeutic services at no cost. All services are available in English and Spanish and include support for the child’s non-offending family members. CAC operates using a multidisciplinary team approach, partnering with law enforcement, child protection, and the courts to provide forensic interviews, advocacy, and trauma therapy. The organization also promotes community education and professional training to raise awareness and build expertise in responding to childhood trauma.

See video at 43:55

6. Orchard Village

Presentation by Joseph Like. 2026 funding request: \$4,480.

Orchard Village is a charitable organization in Skokie, Illinois, dedicated to improving the lives of more than 300 individuals with intellectual and developmental disabilities (IDD). The agency helps people with IDD live, work and fully participate in their communities by providing a range of essential services. These include 12 fully monitor 24-hour residential homes throughout suburban Cook County, educational programs, job training and mental health services. In recent years, Orchard Village has expanded to include enhanced community-based employment support, behavioral health services, and specialized transition programs for young adults.

See video at 43:55

7. The Harbour, Inc.

Presentation by Melody Rose. 2026 funding request: \$10,000.

The Harbour is a 501 (c) (3) community-based nonprofit that has served homeless and at -risk youth in northern and northwestern suburban Cook County for over 50 years. As a licensed Child Welfare Agency through the Illinois Department of Children and Family Services (DCFS), The Harbour provides emergency shelter, transitional housing, case management, and supportive services to help youth achieve safety and stability. The Board of Directors provides governance and oversight for all administrative, financial, and service operations. Recently, The Harbour implemented hotel voucher assistance for youth who cannot be housed in this shelter. The agency is also developing host home placement options to expand safe housing choices for youth in crisis.

See video at 52:12

Supervisor Jones announced a short break.

Trustee Malik excused himself from East Maine School District 63 Foundation hearing.

The Board meeting resumed at 7:25pm

8. Center of Concern

Presentation by Nicole Coomer. 2026 funding request: \$55,000.

The Center of Concern is a nonprofit social service agency providing critical housing, community, and older adult services to residents in need, enabling them to live with dignity and independence. Founded in 1978, the agency now serves more than 2,000 clients annually with a staff of over 30 and a network of 300 volunteers. All services are designed to be comprehensive and complementary, connecting clients with resources that allow them to thrive. Services include companionship visits, telephone reassurance, workshops, senior housing and insurance counseling, and a newer-offerings such as the Memory Café and Dementia Caregiver Support Group.

See video at 1:03:50

9. District 63 Education Foundation-Expanded Learning

Presentation by Angelica Schab. 2026 funding request: \$25,000.

The D63 Foundation plays a vital role in supporting the community and schools of East Maine School District 63. Through initiatives such as the Expanded Learning Program, Family Resource Center, and Open Gym, the Foundation provides essential academic, social, and recreational opportunities for students and families. It also manages the D63 Marketplace, which distributes food, household items, and other essentials to families facing financial insecurity, including many new to the country. In addition, the Foundation offers financial assistance to D63 families in need, particularly those experiencing housing or food instability. The D63 Foundation's contributions have grown steadily, matching the increasing needs of local families and youth.

See video at 1:15:34

10. Turning Point Behavioral Health Care Center

Presentation by Jennifer Sultz. 2026 funding request: \$50,000.

Turning Point Behavioral Health Care Center, located in Skokie, is a nonprofit outpatient mental health center that has served individuals and families for over 55 years. The organization provides a range of services including individual and group therapy, case management, residential living programs, and free crisis intervention through The Living Room program. In FY2025, Turning Point served 1,110 clients, with over 90% from low-income households. The agency continues to expand its crisis support initiatives. Recently, Turning Point launched an extension of its Living Room program in Evanston and introduced a mobile Living Room unit, which travels throughout the area to provide education, outreach, and emotional support.

See video at 1:27:17

11. Maine-Niles Association of Special Recreation (M-NASR)

Presentation by Trisha Breitlow. 2026 funding request: \$6,000.

The Maine-Niles Association of Special Recreation (M-NASR) provides children, teens, and adults with disabilities access to meaningful and enriching recreation and leisure opportunities. Established in 1972, M-NASR partners with the park districts of Des Plaines, Golf Maine, Morton Grove, Niles, Park Ridge, Skokie, and Lincolnwood. Programs are designed to meet the diverse needs of participants through small staff-to-participant ratios, adaptive equipment, accessible facilities, and transportation support. M-NASR offers year-round programming across a wide range of interests and abilities, including athletics, fitness, cultural arts, aquatics, bowling, day camps, Special Olympics, social outings, virtual programs, and in-school leisure education.

See video at 1:37:44

12. Zacharias Sexual Abuse Center.

Presentation by Andrea Kszystyniak. 2026 funding request: \$5,000.

Zacharias Sexual Abuse Center, established in 1983, is Lake County only state accredited rape crisis center. The organization provides free, confidential services to individuals impacted by sexual violence and delivers trauma-informed prevention education throughout Lake and Northern Cook Counties. ZCenter operates locations in Gurnee and Skokie, both designed to be accessible, welcoming and healing-centered. Its mission is to mobilize the community toward ending systemic sexual violence while amplifying

survivors' voices through advocacy, education, and compassionate care. ZCenter continues to expand its prevention education and community outreach programs to address the evolving needs of survivors and promote culturally responsive, inclusive education for all ages.

See video at 1:46:19

13. North Suburban Legal Aid Clinic

Presentation by Greg Davenport. 2026 funding request: \$10,000.

North Suburban Legal Aid Clinic (NSLAC) is a nonprofit organization providing free, accessible civil legal services to low-income individuals and families in northern Cook and Lake Counties. NSLAC focuses on three core practice areas; housing, immigration, and domestic violence. The agency helps clients stabilize their lives through legal assistance that promotes safety, housing security, and family unity. In addition to legal representation NSLAC offers community outreach, education, and partnerships with social service providers to connect clients with supportive resources. Services include eviction prevention, housing disputes, immigration relief, and legal protection for survivors of domestic violence.

See video at 1:55:21

14. Northwest Center Against Sexual Assault (NWCASA)

Presentation by – Nicole Meunier. 2026 funding request: \$12,000.

Northwest Center Against Sexual Assault (NWCASA) is a nonprofit organization dedicated to supporting individuals impacted by sexual violence and promoting community engagement to end sexual harm. NWCASA provides free, trauma-informed services including counseling for survivors and their loved ones 24/7 advocacy at hospitals emergency rooms, legal advocacy at police departments and courthouses, crisis hotline services, information and referral assistance, and sexual assault prevention education. The agency also offers community outreach and professional training in both English and Spanish.

See video at 2:05:20

15. Empowering Women

Presentation by Arshia Hasnain. 2026 funding request: \$20,000.

Empowering Women NFP is a Chicago-Based nonprofit organization dedicated to breaking the cycle of gender-based violence. The agency provides trauma informed and culturally responsive services focused on the needs of underserved communities, particularly women and families of color. Core services include counseling, legal advocacy, case management, and workforce development initiatives, including new training opportunities in digital literacy and sewing skills to support economic empowerment for survivors.

See video at 2:12:01

16. Kids Above All

Presentation by Dan Kotowski. 2026 funding request: \$10,000.

Founded in 1894, Kids Above All (KAA) is a nonprofit organization dedicated to building better lives for children and families impacted by poverty, violence, and systemic injustice. Serving Cook, DuPage, Kane, and Lake counties, KAA empowers clients to achieve independence and long-term success through early childhood education, supportive housing, and trauma-informed counseling services. Last year, KAA served more than 4,100 children and families, providing critical resources and support to help them reach their full potential.

See video at 2:19:38

Several questions were asked during presentations by the Agency Funding committee: Supervisor Jones, Trustee Horvath, Trustee Maher, Trustee Malik, Trustee Lynch, Vicki Rizzo, Marie Dachniwsky, Luz Meneses and Richard Lyon which were answered by the presenters.

MaineStay Agency and Program Coordinator Iain Parker stated that recommendation amounts from the Administrator and Department Heads will be included in the November Board packet. He asked the Board of Trustees to submit their recommendations by the December Board Meeting. Mr. Parker explained that the Trustees' recommendations will be added to the chart, after which the average of the

Board and staff recommendations will be calculated. Pending approval—likely in December—the contracts will be issued in January 2026.

Agenda Item: Adjournment

Trustee Maher Motion to adjourn.

Trustee Horvath Second.

Motion on a roll call vote as follows:

Supervisor Jones Yes

Trustee Horvath Yes

Trustee Maher Yes

Trustee Malik Left before the Adjournment

Trustee Lynch Yes

Motion carried.

The meeting was adjourned at 8:49 p.m.

Maine Township Clerk

**MOTION TO APPROVE PAYROLL FOR PAYDATES OF OCTOBER
10, 2025 AND OCTOBER 24, 2025, ACH/WIRE PAYMENTS AND
ROAD DISTRICT CHECKS #25553 THROUGH CHECK #25591 IN
THE AMOUNT OF \$181,525.11**

Maine Township Road and Bridge				
For the Period From October 1st , 2025 - October 28th, 2025				
Check #	Date	Payee	Description	Amount
WIRE	10/7/2025	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 6,859.42
Wire	10/10/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 5,207.62
Wire	10/10/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 956.30
S/C	10/10/2025	PAYCHEX	SERVICE FEE	\$ 342.07
DIR. DEPOSIT	10/10/2025	BRANDES, RICHARD A	PAYROLL	\$ 3,006.98
DIR. DEPOSIT	10/10/2025	HAYMAN, DAWNE SCHEEL	PAYROLL	\$ 2,194.15
DIR. DEPOSIT	10/10/2025	JIMENEZ, PETER A	PAYROLL	\$ 1,887.39
DIR. DEPOSIT	10/10/2025	MAC INTYRE, JUSTIN E	PAYROLL	\$ 2,491.38
DIR. DEPOSIT	10/10/2025	STZELECKI, BENJAMIN J	PAYROLL	\$ 975.65
DIR. DEPOSIT	10/10/2025	WOODS, TYLER J	PAYROLL	\$ 1,748.55

Check #	Date	Payee	Description	Amount
7005700090	10/10/2025	VIGNA, MARISSA	PAYROLL	\$ 1,691.28
25553	10/15/2025	SECURITY BENEFITS	DEFERRED COMPENSATION FOR ROAD DISTRICT 10/10/2025 PAYROLL	\$ 400.00
Wire	10/24/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 5,141.17
Wire	10/24/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 947.01
S/C	10/24/2025	PAYCHEX	SERVICE FEE	\$ 330.57
DIR. DEPOSIT	10/24/2025	BRANDES, RICHARD A	PAYROLL	\$ 3,021.92
DIR. DEPOSIT	10/24/2025	HAYMAN, DAWNE SCHEEL	PAYROLL	\$ 2,194.16
DIR. DEPOSIT	10/24/2025	JIMENEZ, PETER A	PAYROLL	\$ 1,795.21
DIR. DEPOSIT	10/24/2025	MAC INTYRE, JUSTIN E	PAYROLL	\$ 2,398.67
DIR. DEPOSIT	10/24/2025	STZELECKI, BENJAMIN J	PAYROLL	\$ 1,028.44
DIR. DEPOSIT	10/24/2025	WOODS, TYLER J	PAYROLL	\$ 1,748.55
7005700091	10/24/2025	VIGNA, MARISSA	PAYROLL	\$ 1,691.29
25554	10/24/2025	SECURITY BENEFITS	DEFERRED COMPENSATION FOR ROAD DISTRICT 10/24/2025 PAYROLL	\$ 400.00
25555	10/28/2025	AT&T	TELEPHONE & COMMUNICATIONS	\$ 78.52
25556	10/28/2025	AMERICAN WELDING	EQUIPMENT MAINTENANCE	\$ 58.27

Check #	Date	Payee	Description	Amount
25557	10/28/2025	ARLINGTON POWER EQUIP INC	REPAIR SEARS WALK BEHIND MOWER	\$ 113.98
25558	10/28/2025	BLUE CROSS BLUE SHIELD OF IL	ROAD AND BRIDGE BCBSIL NOVEMBER 2025 PREMIUM	\$ 16,791.41
25559	10/28/2025	COMED - GARAGE	SERVICE AT GARAGE	\$ 542.57
25560	10/28/2025	CONSERV FS, INC.	FUEL	\$ 1,814.57
25561	10/28/2025	CURRIE MOTORS	EQUIPMENT -EXPLORER	\$ 48,419.00
25562	10/28/2025	DAMIANO DIESEL SERVICE	REPAIRS TO TRUCKS	\$ 2,909.60
25563	10/28/2025	CITY OF DES PLAINES	WATER AND SEWER SERVICE AT GARAGE	\$ 111.24
25564	10/28/2025	DES PLAINES MATERIAL & SUPPLY	LANDFILL	\$ 1,947.24
25565	10/28/2025	DOMESTIC UNIFORM RENTAL	BUILDING MAINTENANCE	\$ 113.70
25566	10/28/2025	FAMILY LANDSCAPING AND TREEWERKS INC	TREE REMOVAL AND SPRAYINH	\$ 5,800.00
25567	10/28/2025	FLOOD BROTHERS DISPOSAL	LANDFILL ROLLOFF PICKUP AND FUEL SURCHARGE	\$ 618.26
25568	10/28/2025	GENE'S VILLAGE TOWING	RENTALS	\$ 650.00
25569	10/28/2025	GRAINGER INC	SMALL TOOLS AND EQUIPMENT (SHOP)	\$ 107.01
25570	10/28/2025	CAPITAL ONE TRADE CREDIT	SMALL TOOLS AND EQUIPMENT	\$ 1,093.23
25571	10/28/2025	HOME DEPOT CREDIT SERVICES	SHOP TOOLS AND SUPPLIES	\$ 3,739.29

Check #	Date	Payee	Description	Amount
25572	10/28/2025	JIMENEZ, PETER	TELEPHONE & COMMUNICATIONS (MONTHLY STIPEND)	\$ 25.00
25573	10/28/2025	KNAPHEIDE EQUIPMENT CO - CHICAGO	EQUIPMENT TRAILER	\$ 10,373.00
25574	10/28/2025	M3 MARKETING LLC	COMMUNITY OUTREACH	\$ 2,000.00
25575	10/28/2025	MACMUNNIS INC AAF COM ED	OFFISITE STORAGE COMED CONTRACT #20050093	\$ 1,859.81
25576	10/28/2025	MACINTYRE, JUSTIN	TELEPHONE & COMMUNICATIONS (MONTHLY STIPEND)	\$ 25.00
25577	10/28/2025	METRO FEDERAL CREDIT UNION	SMALL, TOOLS, GLASSES, MISC	\$ 1,330.27
25578	10/28/2025	METRO FEDERAL CREDIT UNION	MISCELLANEOUS	\$ 500.00
25579	10/28/2025	MID-WEST TRUCKERS INC	ALCOHOL & DRUG TESTING	\$ 396.00
25580	10/28/2025	MURRAY AND TRETTEL INC	SUPPLIES SNOW REMOVAL	\$ 2,500.00
25581	10/28/2025	NAPA AUTO PARTS	EQUIPMENT MAINTENANCE	\$ 32.54
25582	10/28/2025	NICOR GAS	SERVICE AT GARAGE	\$ 158.89
25583	10/28/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL NOVEMBER 2025	\$ 766.69
25584	10/28/2025	SPACECO, INC.	MAINTENANCE OF ROADS, ENGINEERING SERVICE	\$ 18,322.50
25585	10/28/2025	THE MULCH CENTER	TREE REMOVAL & SPRAYING	\$ 180.00
25586	10/28/2025	TYLER WOODS	TELEPHONE & COMMUNICATIONS (MONTHLY STIPEND)	\$ 25.00

Check #	Date	Payee	Description	Amount
25587	10/28/2025	VERIZON WIRELESS	TELEPHONE & COMMUNICATION	\$ 271.19
25588	10/28/2025	WHEEL-INN BODY & MOTORWORKS	EQUIPMENT	\$ 3,857.15
25589	10/28/2025	COMED - STREET LIGHTING	STREET LIGHTING	\$ 4,382.59
25590	10/28/2025	COMED - TRAFFIC SIGNALS	TRAFFIC SIGNALS	\$ 48.15
25591	10/28/2025	ZEP SALES AND SERVICE	BUILDING MAINTENANCE	\$ 1,105.66
			TOTAL	\$ 181,525.11

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for October 10, 2025, and October 24, 2025, ACH/Wire Payments and Road District Checks #25553 through Check #25591 and authorize the Supervisor to issue Checks in payment of \$181,525.11.

WITNESS OUR HANDS AND SEALS THIS 28TH DAY OF OCTOBER, 2025

Supervisor

Attest:

Clerk

Trustees

**MOTION TO APPROVE PAYROLL FOR PAYDATES OF
OCTOBER 10, 2025, AND OCTOBER 24, 2025, ACH/WIRE
PAYMENTS AND GENERAL TOWN FUND CHECKS #63000
THROUGH CHECK #63060 IN THE AMOUNT OF \$320,392.91**

Maine Township -General Town Fund

For the Period From October 1st, 2025- October 28th, 2025

Check #	Date	Payee	Description	Amount
63000	10/1/2025	SUNRISE GRILL & CATERING, INC	VOLUNTEER RECOGNITION DINNER	\$ 1,536.00
ACH	10/3/2025	THERAPY NOTES	SERVICE FEE	\$ 40.55
ACH	10/6/2025	ELS ISOS SERVICE FEES	LICENSE PLATE SERVICE FEES	\$ 43.70
WIRE	10/9/2025	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 20,022.22
WIRE	10/10/2025	PAYCHEX	SERVICE FEE	\$ 376.90
Wire	10/10/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 17,413.82
Wire	10/10/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 3,424.85
S/C	10/10/2025	PAYCHEX	SERVICE FEE	\$ 687.59
DIR. DEPOSIT	10/10/2025	JONES, KIMBERLY	PAYROLL	\$ 1,121.61
DIR. DEPOSIT	10/10/2025	GIALAMAS, PETER W	PAYROLL	\$ 371.26
DIR. DEPOSIT	10/10/2025	BEAUVAIS, EDWARD	PAYROLL	\$ 3,632.98

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	10/10/2025	LYNCH, ELIZABETH	PAYROLL	\$ 580.63
DIR. DEPOSIT	10/10/2025	MAHER, JAMES	PAYROLL	\$ 367.95
DIR. DEPOSIT	10/10/2025	MALIK, ASIF	PAYROLL	\$ 580.63
DIR. DEPOSIT	10/10/2025	MARON HORVATH, KELLY	PAYROLL	\$ 613.51
DIR. DEPOSIT	10/10/2025	AL AYED, RUBA	PAYROLL	\$ 1,472.37
DIR. DEPOSIT	10/10/2025	CARROZZA, ROBERT	PAYROLL	\$ 209.26
DIR. DEPOSIT	10/10/2025	COOK, MARTY	PAYROLL	\$ 1,005.81
DIR. DEPOSIT	10/10/2025	CUSTIC, ELIO	PAYROLL	\$ 225.70
DIR. DEPOSIT	10/10/2025	DEBOWCZYK, IZABELA	PAYROLL	\$ 946.18
DIR. DEPOSIT	10/10/2025	FOX, MISS JESSICA M	PAYROLL	\$ 1,121.14
DIR. DEPOSIT	10/10/2025	GHAZALEH SR, NADER A	PAYROLL	\$ 1,459.37
DIR. DEPOSIT	10/10/2025	NAUGHTON, JAMES	PAYROLL	\$ 695.35
DIR. DEPOSIT	10/10/2025	RAFFE, JENNIFER L	PAYROLL	\$ 1,315.29
DIR. DEPOSIT	10/10/2025	REZUTKO-CUSTIC, PAULA	PAYROLL	\$ 501.40

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	10/10/2025	RIZZO, VICTORIA K	PAYROLL	\$ 3,287.04
DIR. DEPOSIT	10/10/2025	SAMAAN, MICHAEL A	PAYROLL	\$ 1,805.78
DIR. DEPOSIT	10/10/2025	WOLF, JONATHAN	PAYROLL	\$ 1,117.89
DIR. DEPOSIT	10/10/2025	ZIMMERMAN, MARTIN	PAYROLL	\$ 623.65
DIR. DEPOSIT	10/10/2025	BABICH, DEBRA A	PAYROLL	\$ 1,699.37
DIR. DEPOSIT	10/10/2025	COY, ELIZABETH J	PAYROLL	\$ 1,443.86
DIR. DEPOSIT	10/10/2025	DABABNEH, FARIS E	PAYROLL	\$ 1,367.47
DIR. DEPOSIT	10/10/2025	PHILLIPS, MARY DOLORES	PAYROLL	\$ 717.69
DIR. DEPOSIT	10/10/2025	PLODZIEN, RICHARD	PAYROLL	\$ 604.20
DIR. DEPOSIT	10/10/2025	CALLAHAN, ERIN C	PAYROLL	\$ 1,520.21
DIR. DEPOSIT	10/10/2025	KALVELAGE, ARIELLE S	PAYROLL	\$ 1,652.72
DIR. DEPOSIT	10/10/2025	LYON, RICHARD D	PAYROLL	\$ 2,684.40
DIR. DEPOSIT	10/10/2025	PARKER, IAIN	PAYROLL	\$ 1,416.73
DIR. DEPOSIT	10/10/2025	TOOMEY, EMILY	PAYROLL	\$ 1,368.16

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	10/10/2025	ZUMBROCK, SUMMER	PAYROLL	\$ 1,510.04
DIR. DEPOSIT	10/10/2025	BUKACZYK, OKSANA T	PAYROLL	\$ 1,520.96
DIR. DEPOSIT	10/10/2025	DACHNIWSKY, MARIE C	PAYROLL	\$ 1,740.16
DIR. DEPOSIT	10/10/2025	JAROSZEWICZ, MONIKA	PAYROLL	\$ 1,697.26
DIR. DEPOSIT	10/10/2025	TULLY, THERESE A	PAYROLL	\$ 1,916.59
DIR. DEPOSIT	10/10/2025	GUZMAN, JESSICA I	PAYROLL	\$ 1,344.64
DIR. DEPOSIT	10/10/2025	KALISH, VIVIAN	PAYROLL	\$ 704.49
DIR. DEPOSIT	10/10/2025	MAGNOWSKI, EVA	PAYROLL	\$ 1,796.57
DIR. DEPOSIT	10/10/2025	GRABOWSKI, GERARD P	PAYROLL	\$ 56.81
DIR. DEPOSIT	10/10/2025	LORKIEWICZ, MICHAEL	PAYROLL	\$ 67.40
DIR. DEPOSIT	10/10/2025	WISNIEWSKI, JACK	PAYROLL	\$ 650.30
7002800092	10/10/2025	MOYLAN KREY, SUSAN	PAYROLL	\$ 689.63
63001	10/14/2025	ACCESS ONE, INC	POTS LINES OCT 25	\$ 687.75
63002	10/14/2025	COMCAST BUSINESS	BUSINESS VOICE EDGE SERVICE OCT 25	\$ 1,066.15

Check #	Date	Payee	Description	Amount
63003	10/14/2025	FOX VALLEY FIRE & SAFETY INC.	FIRE ALARM MONITORING LEASE PAYMENT OCT 25	\$ 426.00
63004	10/14/2025	PROCOM ENTERPRISES LTD	MONITORING - OCTOBER TO DECEMBER	\$ 207.00
63005	10/14/2025	VERIZON WIRELESS-ADMIN	TELECOMMUNICATIONS	\$ 170.22
63006	10/14/2025	VERIZON WIRELESS-ADMIN	PACE CELL PHONE SERVICE OCT 25	\$ 78.78
63007	10/15/2025	SECURITY BENEFIT	SECURITY BENEFITS 457 DEFERRED COMP	\$ 975.00
Wire	10/24/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 16,112.17
Wire	10/24/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 3,191.96
S/C	10/24/2025	PAYCHEX	SERVICE FEE	\$ 639.52
DIR. DEPOSIT	10/24/2025	JONES, KIMBERLY	PAYROLL	\$ 1,121.63
DIR. DEPOSIT	10/24/2025	GIALAMAS, PETER W	PAYROLL	\$ 371.27
DIR. DEPOSIT	10/24/2025	AL AYED, RUBA	PAYROLL	\$ 1,472.38
DIR. DEPOSIT	10/24/2025	CARROZZA, ROBERT	PAYROLL	\$ 136.10
DIR. DEPOSIT	10/24/2025	COOK, MARTY	PAYROLL	\$ 1,005.80
DIR. DEPOSIT	10/24/2025	CUSTIC, ELIO	PAYROLL	\$ 268.21

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	10/24/2025	DEBOWCZYK, IZABELA	PAYROLL	\$ 863.45
DIR. DEPOSIT	10/24/2025	FOX, MISS JESSICA M	PAYROLL	\$ 1,272.64
DIR. DEPOSIT	10/24/2025	GHAZALEH SR, NADER A	PAYROLL	\$ 1,563.08
DIR. DEPOSIT	10/24/2025	KEDZIOR, WESLEY	PAYROLL	\$ 154.00
DIR. DEPOSIT	10/24/2025	NAUGHTON, JAMES	PAYROLL	\$ 695.35
DIR. DEPOSIT	10/24/2025	RAFFE, JENNIFER L	PAYROLL	\$ 1,315.30
DIR. DEPOSIT	10/24/2025	REZUTKO-CUSTIC, PAULA	PAYROLL	\$ 516.63
DIR. DEPOSIT	10/24/2025	RIZZO, VICTORIA K	PAYROLL	\$ 3,287.05
DIR. DEPOSIT	10/24/2025	SAMAAN, MICHAEL A	PAYROLL	\$ 1,805.78
DIR. DEPOSIT	10/24/2025	WOLF, JONATHAN	PAYROLL	\$ 1,207.45
DIR. DEPOSIT	10/24/2025	ZIMMERMAN, MARTIN	PAYROLL	\$ 442.27
DIR. DEPOSIT	10/24/2025	BABICH, DEBRA A	PAYROLL	\$ 1,699.37
DIR. DEPOSIT	10/24/2025	COY, ELIZABETH J	PAYROLL	\$ 1,443.84
DIR. DEPOSIT	10/24/2025	DABABNEH, FARIS E	PAYROLL	\$ 1,367.46

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	10/24/2025	PHILLIPS, MARY DOLORES	PAYROLL	\$ 746.00
DIR. DEPOSIT	10/24/2025	PLODZIEN, RICHARD	PAYROLL	\$ 543.20
DIR. DEPOSIT	10/24/2025	CALLAHAN, ERIN C	PAYROLL	\$ 1,520.21
DIR. DEPOSIT	10/24/2025	KALVELAGE, ARIELLE S	PAYROLL	\$ 1,652.72
DIR. DEPOSIT	10/24/2025	LYON, RICHARD D	PAYROLL	\$ 2,684.39
DIR. DEPOSIT	10/24/2025	PARKER, IAIN	PAYROLL	\$ 1,416.71
DIR. DEPOSIT	10/24/2025	TOOMEY, EMILY	PAYROLL	\$ 1,368.15
DIR. DEPOSIT	10/24/2025	ZUMBROCK, SUMMER	PAYROLL	\$ 1,510.03
DIR. DEPOSIT	10/24/2025	BUKACZYK, OKSANA T	PAYROLL	\$ 1,520.97
DIR. DEPOSIT	10/24/2025	DACHNIWSKY, MARIE C	PAYROLL	\$ 1,740.16
DIR. DEPOSIT	10/24/2025	JAROSZEWICZ, MONIKA	PAYROLL	\$ 1,697.25
DIR. DEPOSIT	10/24/2025	TULLY, THERESE A	PAYROLL	\$ 1,916.60
DIR. DEPOSIT	10/24/2025	GUZMAN, JESSICA I	PAYROLL	\$ 1,344.65
DIR. DEPOSIT	10/24/2025	KALISH, VIVIAN	PAYROLL	\$ 676.07

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	10/24/2025	MAGNOWSKI, EVA	PAYROLL	\$ 1,796.57
DIR. DEPOSIT	10/24/2025	RYDER, CATHLEEN	PAYROLL	\$ 313.08
DIR. DEPOSIT	10/24/2025	GRABOWSKI, GERARD P	PAYROLL	\$ 131.09
DIR. DEPOSIT	10/24/2025	LECHOWICZ, ANDREW	PAYROLL	\$ 192.28
DIR. DEPOSIT	10/24/2025	LORKIEWICZ, MICHAEL	PAYROLL	\$ 268.42
DIR. DEPOSIT	10/24/2025	WISNIEWSKI, JACK	PAYROLL	\$ 1,463.71
7002800093	10/24/2025	MOYLAN KREY, SUSAN	PAYROLL	\$ 689.63
63008	10/24/2025	SECURITY BENEFIT	SECURITY BENEFITS 457 DEFERRED COMP	\$ 975.00
63009	10/28/2025	AMANDA DEE	EVENT FLYER AND POST	\$ 775.00
63010	10/28/2025	ANCEL GLINK P.C.	LEGAL SERVICES	\$ 2,418.75
63011	10/28/2025	ANDERSON LOCK COMPANY LTD	DOOR SERVICE	\$ 1,494.96
63012	10/28/2025	AQUA ILLINOIS, INC	WATER SERVICE AT TOWN HALL 8/21-9/22/25	\$ 356.71
63013	10/28/2025	AVENUES TO INDEPENDENCE	GRANT PAYMENT NO: 8 OF 12	\$ 3,983.00
63014	10/28/2025	BLUE CROSS BLUE SHIELD	BCBSIL NOVEMBER 2025 PREMIUMS 2025	\$ 57,631.10

Check #	Date	Payee	Description	Amount
63015	10/28/2025	THE CENTER OF CONCERN	GRANT PAYMENT NO: 8 OF 12	\$ 4,192.00
63016	10/28/2025	CHECKMATE STRATEGIES	ILLUSTRATIONS - PRINTS AND FRAMES	\$ 1,650.00
63017	10/28/2025	COMED	ELECTRIC SERVICE AT TOWN HALL 9/11-10/13/25	\$ 2,487.35
63018	10/28/2025	COOK COUNTY SHERIFF'S	OFFICER USAGE,HIREBACK VEHICLE USAGE	\$ 3,800.00
63019	10/28/2025	DISTRICT 63 EDUCATION	GRANT PAYMENT NO: 8 OF 12	\$ 2,000.00
63020	10/28/2025	EVANS, MARSHALL AND PEASE, PC	ACCOUNTING SERVICES FOR THE MONTH OF SEPT 25	\$ 3,100.00
63021	10/28/2025	GARVEY'S OFFICE PRODUCTS	OFFICE SUPPLIES	\$ 1,352.26
63022	10/28/2025	HANOVER TOWNSHIP CLERK	CLERKS HANDBOOK	\$ 50.00
63023	10/28/2025	THE JOSSELYN CENTER, NFP	GRANT PAYMENT NO: 8 OF 12	\$ 5,750.00
63024	10/28/2025	NICHOLAS KANEHL	RECOVERY CONNECT. OCT 25	\$ 625.00
63025	10/28/2025	LEYDEN FAMILY SERVICE &	GRANT PAYMENT NO: 8 OF 12	\$ 4,975.00
63026	10/28/2025	EVA MAGNOWSKI	MILEAGE REIMBURSEMENT	\$ 40.00
63027	10/28/2025	METRO FEDERAL CREDIT UNION	RECOVERY CONNECTION EXPENSES	\$ 3,224.68
63028	10/28/2025	METRO FEDERAL CREDIT UNION	ASSESOR EXPENSES	\$ 201.57

Check #	Date	Payee	Description	Amount
63029	10/28/2025	METRO FEDERAL CREDIT UNION	MAINESTAY EXPENSES	\$ 603.36
63030	10/28/2025	METRO FEDERAL CREDIT UNION	ADMINISTRATION EXPENSES	\$ 959.13
63031	10/28/2025	METRO FEDERAL CREDIT UNION	MAINTENANCE EXPENSES	\$ 1,857.43
63032	10/28/2025	METRO FEDERAL CREDIT UNION	OEM EXPENSES	\$ 1,457.25
63032 V	10/28/2025	VOID	VOID	\$ (1,457.25)
63033	10/28/2025	NANCY S. HOROWITZ	TUTORING SERVICE - 2 WEEKS	\$ 70.00
63034	10/28/2025	NCPERS GROUP LIFE INS.	IMRF VOLUNTARY LIFE INSURANCE - NOVEMBER 2025	\$ 64.00
63035	10/28/2025	QUADIENT FINANCE USA, INC	PASSPORT POSTAGE	\$ 460.20
63036	10/28/2025	QUADIENT INC	SUPPLIES	\$ 621.50
63037	10/28/2025	NJ CASTILLO LANDSCAPING	OCT 25 MONTHLY LANDSCAPING SERVICE	\$ 1,350.00
63038	10/28/2025	NORTH COAST SEWER & DRAINAGE INC	PLUMBING SERVICE	\$ 365.00
63039	10/28/2025	NICOR GAS	HEAT AT TOWN HALL 9/11/25-10/14/25	\$ 166.99
63040	10/28/2025	ORKIN	MONTHLY PEST SERVICE - OCT 25	\$ 89.00
63041	10/28/2025	OTIS ELEVATOR COMPANY	MAINTENANCE SERVICE FROM 7/1-9/30/25	\$ 2,250.33

Check #	Date	Payee	Description	Amount
63042	10/28/2025	PACE SUBURBAN BUS	VANPOOL COMMUNITY TRANSIT FARE FOR OCT 25 - POOL	\$ 100.00
63043	10/28/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL NOVEMBER 2025	\$ 2,709.15
63044	10/28/2025	VOID	VOID	\$ -
63045	10/28/2025	VOID	VOID	\$ -
63046	10/28/2025	VOID	VOID	\$ -
63047	10/28/2025	VOID	VOID	\$ -
63048	10/28/2025	PROCOM	SECURITY AND DOOR ACCESS SYSTEM	\$ 29,880.00
63049	10/28/2025	PRORAK, DORIENE	TRIENNIAL ADDITIONAL SUPPORT	\$ 3,175.00
63050	10/28/2025	TERRY BYRNE	RECOVERY CONNECTION - PERFORMANCE	\$ 500.00
63051	10/28/2025	TURNING POINT BEHAVIORAL	GRANT PAYMENT NO: 8 OF 12	\$ 3,917.00
63052	10/28/2025	WAREHOUSE DIRECT	COMPUTER TECH SUPPORT	\$ 1,798.00
63053	10/28/2025	WAREHOUSE DIRECT	WATER COOLER RENTAL	\$ 197.00
63054	10/28/2025	COMED	ELECTRIC SERVICE AT OEM 9/9- 10/9/25	\$ 139.48
63055	10/28/2025	NICOR GAS	HEAT AT OEM 9/16/25-1014/25	\$ 62.98

Check #	Date	Payee	Description	Amount
63056	10/28/2025	BLOOD HOUND LLC	LINE SURVEY	\$ 693.00
63057	10/28/2025	BOB ANDERS	DJ FOR TRUNK OR TREAT	\$ 250.00
63058	10/28/2025	CITY OF DES PLAINES WATER	WATRER SERVICE AT OEM	\$ 49.14
63059	10/28/2025	METRO FEDERAL CREDIT UNION	OEM EXPENSES	\$ 1,280.25
63060	10/28/2025	METRO FEDERAL CREDIT UNION	PACE EXPENSES	\$ 177.00
			TOTAL	\$ 320,392.91

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of October 10, 2025 and October 24, 2025, ACH/Wire Payments, and General Town Fund Checks #63000 through Check #63060 and authorize the Supervisor to issue checks in payment of \$320,392.91

WITNESS OUR HANDS AND SEALS THIS 28th day of October, 2025

Supervisor

Attest:

Clerk

Trustees

TAX LEVY ORDINANCE 2025
MAINE TOWNSHIP ROAD DISTRICT
ORDINANCE 2025-RB-4

An ordinance levying taxes for all road purposes for the Maine Township Road District
Cook County, Illinois, for the tax year 2025, collectable in 2026.

BE IT ORDAINED by the Board of Trustees of Maine Township, Cook County, as follows:

SECTION 1: That the Highway Commissioner of the Maine Township Road District on November 25th, 2025 does hereby determine and declare that the sum of Two million six hundred five thousand five hundred fifty-three dollars (\$2,605,553.00) is hereby levied upon all property subject to taxation within the Road District as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Road District as required by statute or voted by the people in accordance with the law, for such purposes as: GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND BUILDING FUND, SOCIAL SECURITY FUND, INSURANCE FUND AND ILLINOIS MUNICIPAL RETIREMENT FUND for the year 2025.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

<u>GENERAL ROAD FUND</u>	<u>Amount Levied</u>
ADMINISTRATION	
Personnel	\$362,846
Contractual Services	\$82,770
Commodities	\$4,637
Capital Outlay	\$11,592
Other Expenditures	\$3,478
Contingencies	\$11,233
TOTAL ADMINISTRATION:	<u>\$476,557</u>
MAINTENANCE	
Personnel	\$253,450
Contractual Services	\$259,198
Commodities	\$249,952
TOTAL MAINTENANCE:	<u>762,600</u>
TOTAL GENERAL ROAD FUND:	<u>\$1,239,157</u>

REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 5/6-504)

INSURANCE FUND	<u>Amount Levied</u>
Personnel	\$44,683
Contractual Services	\$19,707
TOTAL INSURANCE FUND:	<u>\$64,390</u>

REF: Insurance Tax (745 ILCS 10/9-107)

<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>	<u>Amount Levied</u>
Personnel	\$83,096
TOTAL IMRF FUND:	<u>\$83,096</u>

REF: IMRF Tax (40 ILCS 5/7-171)

<u>SOCIAL SECURITY FUND</u>	<u>Amount Levied</u>
Personnel	\$47,936
TOTAL SOCIAL SECURITY FUND:	<u>\$47,936</u>

REF: Social Security Tax (40 ILCS 5/21-110 & 5/21-110.1)

<u>PERMANENT ROAD FUND</u>	<u>Amount Levied</u>
Personnel	\$412,818
Contractual Services	\$445,013
Commodities	\$139,547
Other Expenditures	\$0
TOTAL PERMANENT ROAD FUND:	<u>\$997,378</u>

REF: Permanent Road Tax (605 ILCS 5/6-601)

<u>EQUIPMENT & BUILDING FUND</u>	<u>Amount Levied</u>
Contractual Services	\$3,641
Capital Outlay	\$169,955
TOTAL EQUIPMENT & BUILDING FUND:	<u>\$173,596</u>

REF: Equipment & Building Tax (605 ILCS 5/6-508.1)

TAX LEVY SUMMARY

General Road & Bridge Tax	\$1,239,157
Insurance Tax	\$64,390
Illinois Municipal Retirement Tax	\$83,096
Social Security Tax	\$47,936
Permanent Road Tax	\$997,378
Equipment & Building Tax	\$173,596

TOTAL TAXES LEVIED: \$2,605,553

Amount to be Levied was determined by the Highway Commissioner of the Maine Township Road District



Highway Commissioner

SECTION 3: That the Town Clerk shall file with the County Clerk of said County of Cook on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That the Board of Trustees does hereby certify that the amount levied herein is necessary to be raised by taxation for road purposes for the Maine Township Road District.

SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 6: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 25th day of November, 2025 pursuant to a roll call vote by the Board of Trustees of Maine Township, Cook County Illinois.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Township Clerk

Chairman - Board of Trustees

CERTIFICATION OF TAX LEVY ORDINANCE 2025-RB-4
MAINE TOWNSHIP
ROAD DISTRICT

The undersigned, duly elected, Chairman, Board of Trustees, Maine Township, Cook County, Illinois does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance of said Road District for the year 2025, as adopted this 25th day of November 2025.

This certification is made and filed pursuant to the requirements of (605 ILCS 5/6-501) and of behalf of the Maine Township Road District, Cook County, Illinois.

Dated this 25th day of November, 2025.

Chairman - Board of Trustees

Attest: _____
Township Clerk

Filed this _____ day of _____, 2025

Cook County Clerk

Township of Maine

County of Cook

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Maine Township Road District Fund and as such presiding officer I certify that the tax levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

The taxing districts aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

1 This certificate applies to the 2025 tax levy for the Road District Fund.

Dated this 25th day of November 2025

Presiding Officer: _____
Kimberly Jones

Attest: _____
Clerk Peter Gialamas

(Seal)

MAINE TOWNSHIP

RESOLUTION NO 2025-9

**A RESOLUTION APPROVING AND MAKING A DETERMINATION ON
EXECUTIVE SESSION MEETING MINUTES**

WHEREAS, the Board of Trustees of Maine Township has met from time to time in executive session for purposes authorized by the Illinois Open Meetings Act; and

WHEREAS, pursuant to 5 ILCS 120/2.06, the Township Board recently conducted a review and approval of executive session meeting minutes; and

WHEREAS, the Township Board has determined that certain executive session minutes not yet released should remain confidential, subject to further review and determination as to their appropriateness for release at a future date; and

WHEREAS, the Township Board has also determined that verbatim recordings of executive session minutes for meetings that occurred at least 18 months ago and for which minutes have been approved are ready for destruction pursuant to Section 2.06(c) of the Act.

NOW, THEREFORE, BE IT RESOLVED by the Supervisor and Board of Trustees of Maine Township, Cook County, Illinois, as follows:

SECTION 1. The Township Board of Trustees hereby determines that the following executive session meeting minutes should be approved for content:

APPROVED FOR CONTENT
February 25, 2025
March 25, 2025
April 29, 2025
May 27, 2025
June 24, 2025
July 29, 2025
August 12, 2025
August 26, 2025

SECTION 2. The Township Board of Trustees hereby determines that the following approved executive session meeting minutes should remain confidential at this time, subject to further review and determination as to their appropriateness for release at a future date:

REMAIN CONFIDENTIAL
October 22, 2019 (1)
May 25, 2021
July 27, 2021
June 27, 2023
July 25, 2023
April 30, 2024
June 25, 2024
October 29, 2024

February 25, 2025
March 25, 2025
April 29, 2025
May 27, 2025
June 24, 2025
July 29, 2025
August 12, 2025
August 26, 2025

SECTION 3. The Township Board of Trustees hereby determines that verbatim recordings of executive session meetings that occurred at least 18 months ago and for which minutes have been approved are ready for destruction, and hereby directs the Township Clerk to destroy these recordings without further action or approval by the Board.

SECTION 4. This Resolution shall take effect immediately upon its passage and approval as provided by law.

PASSED AND APPROVED by the Supervisor and Board of Trustees of Maine Township, Illinois, this day of October 28, 2025.

KIMBERLY JONES, Supervisor

JAMES MAHER, Trustee

KELLY HORVATH, Trustee

ASIF MALIK, Trustee

ELIZABETH LYNCH, Trustee

ATTEST:

PETER GIALAMAS, Clerk

MAINE TOWNSHIP CLERK'S SERVICES MONTHLY SUMMARY FOR THE YEAR 2025

SERVICES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
FOIA Req.	4 0	5 0	3 0	16 0	2 0	6 0	4 0	5 0	6 0	0 0	0 0	0 0	51 0
Garbage Stickers	39 12	29 33	30 19	144 247	155 361	113 251	133 215	150 165	77 97	0 135	0 179	0 32	870 1746
Handicap Placards	0 1	0 1	1 2	3 1	3 2	2 0	4 0	3 1	1 2	0 0	0 0	0 1	17 11
Hunting & Fishing Lic.	0 0	0 1	3 6	15 13	7 4	5 7	8 4	5 4	0 3	0 10	0 3	0 1	43 56
License Plate Stckr	13 11	8 19	15 15	15 22	25 23	29 15	25 21	25 24	6 21	0 25	0 10	0 15	161 221
Maineline Coupons	6 45	9 4	10 60	7 32	0 0	0 40	0 50	46 10	0 0	0 0	0 43	0 7	78 291
Misc. Transacts.	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Neighbor/ Neighbor/	240 5	250 409	0 3	2 0	0 146	0 0	0 0	372 10	3 1	0 624	0 2	0 143	867 1343
Notary Public	17 31	19 33	37 17	22 31	25 58	36 36	66 63	94 68	23 19	0 49	0 21	0 13	339 439
Passport Application	169 170	168 179	181 203	167 141	164 127	141 110	159 138	136 145	114 89	0 129	0 120	0 137	1399 1688
Passport DS-82 Walk-in	0 0	0 0	0 0	36 0	15 0	57 0	31 0	23 0	20 0	0 0	0 0	0 0	182 0
Phone Calls	0 0	0 0	0 0	226 0	232 0	309 0	334 0	307 0	343 0	0 0	0 0	0 0	1751 0
RTA Passes	7 8	16 24	27 14	16 26	22 41	25 30	32 18	22 27	16 22	0 34	0 10	0 8	183 262
Translation Services	0 0	0 0	0 0	18 0	7 0	45 0	44 0	31 0	26 0	0 0	0 0	0 0	171 0
In Person Visits	0 0	0 0	0 0	163 0	117 0	191 0	233 0	198 0	210 0	0 0	0 0	0 0	1112 0
Voter Regist.	0 3	0 2	0 2	1 2	0 5	0 2	1 2	1 17	0 12	0 3	0 0	0 0	3 50
TOTAL	495 286	504 705	307 341	851 515	774 767	959 491	1,074 2,659	1,418 3,307	845 1,956	0 1,009	0 388	0 357	7,227 12,781

* The numbers in the second row indicate services provided in the year 2024

* Fishing License Commission \$5.00

* Passports Processing Fee \$2,800.00

* License Plate Sticker Commission \$133.00

Maine Township Assessor's Office 2025 Monthly Summary of Taxpayer Services

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
Calls	451	652	877	633	532	823	728	402	584	506			6188
Visits	194	559	1572	2237	492	1317	1095	338	321	493			8618
Permits	372	277	208	13	504	0	49	994	165	0			2582
Welcome letters	240	250	0	0	0	0	0	346	0	0			836
Cert. of Errors	61	18	80	0	0	218	200	137	57	48			819
HO	0	0	0	68	10	12	0	0	0	0			90
Senior	0	0	0	163	14	9	0	0	0	0			186
Freeze	0	0	0	1615	70	37	0	0	0	0			1722
Disability	0	0	0	22	2	4	0	0	0	0			28
Vets	0	0	0	66	3	4	0	0	0	0			73
Waivers	2	0	0	3	2	0	0	0	0	0			7
Treasurer Apply for Overpayment	0	0		0	0	0	0	0	0	0			0
Name/Address	2	6	0	0	0	35	0	0	11	0			54
Appeals	0	0	0	0	0	0	2399	0	0	1008			3407
Prop. Loc	0	0	0	0	0	0	0	0	0	0			0
Exempt Inq.	0	3	0	0	0	0	0	0	0	0			3
Assessment Inq.	3	3	0	0	0	0	0	0	0	0			6
FOI	2	0	4	6	1	3	0	1	1	3			21
C/E \$ Saved Taxpayers	47949.53	\$71,419.11			\$ 87,857.41		\$ 226,649.47	\$ 82,475.91	\$ -	\$ -			\$ 516,351.43

z: Assessor/2025 Yearly Summary of Taxpayer Services_by month

Updated 10/21/2025



General Assistance Monthly Report September 2025

Luz Meneses



September 2025 was a busy and productive month for The General Assistance Department. We served a total of 389 individuals this month across all programs. This included:

General Assistance Program

In September 2025, the caseload consisted of 7 individuals receiving Financial Assistance through our department, whom are awaiting approval for Social Security Disability benefits.

Currently, we have 8 pending General Assistance and Emergency Rent cases. Clients have 30 days from the date of the interview to submit documents for review and make a decision on whether their application is approved or denied.

Community Resources/General Advocacy

Our department continues to face high demand for community resources. Such as housing, immigration, legal aid, WIC, Unemployment, Transportation, Rental Assistance and food assistance. Despite these challenges, our response efforts remain steadfast and effective. Our dedicated staff provided resources, advocacy and referrals to 277 clients residing within and outside of our geographic area.

Note that Emergency food bags available in the G.A. lobby, provided by the Food Pantry (in cases where the Food pantry may be closed or in an emergency for a resident/client.)

Providing free Naloxone in G.A lobby, working with Marty Cook as it runs low, to make sure it is available at all times.

Medicare/ SHIP

Medicare is a national program that provides health insurance to seniors and disabled citizens. Grant Vreuls is our Senior specialist and he is a certified SHIP. Clients can set up a one on one appointment with the SHIP counselor to ask questions, regarding Medicare benefits.

Of the month of September 21 Seniors/disabled residents received assistance with Medicare/Medicare Part D/Information.

*Open Enrollment period will be open from 10/15/2025---12/07/2025, for 2026. This is when “people with Medicare can enroll in or make changes to their Part D prescription drug plans, with changes taking effect on January 1, 2026. This period allows individuals to find a plan that best meets their medication needs and budget and to avoid late enrollment penalties if they were not previously covered by a qualified plan.”

Public Aid Assistance (Medicaid/SNAP/Etc.)

20 Assisted clients with various forms of Public Aid. This includes Applying for SNAP (food stamps) benefits, Medicaid, AABD, Cash Assistance, T.A.N.F (Temporary Assistance for Needy Families,) Spenddown, this includes NEW cases and redeterminations and submitting Appeals if the client requests. Answering questions and screening on all DHS (Dept. of Human Services) programs offered by the State of Illinois.

2 Access to Care applications were completed. This program is available to clients who **DO NOT** qualify for Medicaid, have health insurance through their employer, or have a high medical insurance deductible. With Access to Care benefits clients pay only \$5 to see a doctor

Benefit Access:

21 Total Clients that applied for B.A. This program grants a reduced rate on license plate stickers and a free transit card (Pace, CTA, and Metra) to qualifying clients. We also remind clients that stickers are available for purchase at the Clerk's office as an easy and convenient method.

CEDA/LIHEAP (Low Income Home Energy Assistance Program):

Winter is approaching, and as we all know, utilities tend to increase their prices. However, senior citizens, individuals with disabilities, and those with medical conditions, as well as families with fixed, variable, or low incomes, can take advantage of various LIHEAP programs that are available, such as

Utility Bill Assistance, Furnace, Cash Assistance, Reconnection Assistance, Weatherization, Share the Warmth, UBR and Energy Savings kits.

While PIPP enrollment for new clients are currently available; however, our team is available to assist with recertification. In September, 18 PIPP Recertifications applications were submitted on behalf of residents.

In preparation for this program there will be training and assessments for G.A. staff. As always there will be a priority groups; households with members 60 and older, households with members receiving long-term disability, households with children under 5, and households facing utility disconnection. Starting this season, our office will also prioritize Maine Township residents. However, in January, we will be able to assist anyone who needs and desires to complete the application with us.

Note that in September, services were provided by Kathy Sabbini, Luz Meneses, Grant Vreuls and Stephanie Janas.



**STATISTICAL REPORT
GENERAL ASSISTANCE DEPARTMENT
SEPTEMBER, 2025**

I. <u>GENERAL ASSISTANCE/ER CASES:</u>	
1. CASES OPENED	<u>0</u>
2. CASES ONGOING	<u>7</u>
3. CASES PENDING	<u>8</u>
4. CASES CLOSED	<u>4</u>
5. TOTAL INDIVIDUALS RECEIVING GENERAL ASSISTANCE	<u>7</u>
II. <u>ADVOCACY:</u>	
1. QMB – QUALIFIED MEDIACL BENEFICIARY PROGRAM	<u>0</u>
2. GENERAL PUBLIC AID ADVOCACY (TO INCLUDE CASH ASSISTANCE AND MEDICAID)	<u>20</u>
3. COMMUNITY RESOURCE ADVOCACY REFERRALS	<u>277</u>
III. <u>SUBURBAN PRIMARY ACCES TO CARE INTAKE:</u>	
1. MONTHLY INTERVIEWS/APPLICATIONS FILED	<u>2</u>
IV. <u>SENIOR INFORMATION AND ASSISTANCE:</u>	
1. SHIP, MEDICARE, AND MEDICARE D INTERVIEWS	<u>21</u>
2. BENEFIT ACCESS MONTHLY APPLICATION INTERVIEWS	<u>29</u>
3. FREE TELEPHONE/BILL REDUCTION APPLICATION INTERVIEWS	<u>1</u>
4. VETERANS ADMIN. ASSIST REFERRAL	<u>0</u>
5. SECTION 8 HOUSING	<u>2</u>
V. <u>CEDA PROGRAMS/ LIHEAP – ENEGRY ASSISTANCE:</u> (which includes Share the Warmth, PIPP, DVP, RA [Reconnect Assistance], Furnace, And Weatherization)	<u>18</u>
VI. <u>MAINELINES (MAINE TOWNSHIP TAXI CAB VOUCHER PROGRAM):</u>	
1. NEW APPLICATIONS ACCEPTED	<u>0</u>
2. MONTHLY INTERVIEWS	<u>0</u>
3. MAINELINES TICKETS SOLD THIS MONTH	<u>0</u>
4. TOTAL MONEY COLLECTED FOR TICKETS SOLD (YEAR TO DATE) (_____ 1 ST – _____ 30 TH /31 ST)	<u>\$ 0.00</u>

To: Elected Officials
From: Nader Ghazaleh, Code Enforcement Officer
CC: Victoria Rizzo, Administrator
Date: 10/20/2025
Re: Monthly Report

The month of October has brought our residents out for last minute projects to their homes. This includes fall cleanup on properties. The weather has been in favor for such activities. In my journeys through the township, I have found residents blowing leaves off their property and onto the street. This is in violation of our Leaf Ordinance. This is a serious problem due to the fact that the leaves the residents blow in the street block the flow of rainwater to the sewers causing serious flooding. I have issued several warnings this past month alone in regards to violating our Leaf Ordinance and all have been resolved. Residents have also brought unwanted items to the curbside in front of their homes leaving these items on our Right of Way. Through experience, I know these items can sit for quite some time, getting these items removed is not only for safety, but also before any snowfall. Construction work such as replacing concrete and roofs on properties has also been slowed this past month. I had one stop work order for no construction permit which the resident complied, paid the citation and applied for the permits. Residents have been calling on rodent problem, asked them not to feed animals, creates another vermis to feed.

I had three broken water mains in the Westfield area, which I put in the call to Glenview who maintains this area. They were quick to address the problem without long water shutdown to the residents. I have given much attention this past month to abandoned vehicles and debris on properties before the snow arrives. Debris on properties can be a great hiding place for wildlife once the cold sets in. This can also become a dangerous problem in the spring when these animals won't want to leave. Along with this is abandoned vehicles on driveways that may also serve as a safe haven for wildlife. I have issued 16 Notice of Deficiencies and 14 tickets for both debris and abandoned vehicles on properties. I continue to patrol our communities and get them in the best shape possible to make prepare to make it through our winter season.

MAINE TOWNSHIP FOOD PANTRY

SEPTEMBER MONTHLY REPORT

(September 1, 2025 thru September 30, 2025)

♦ Kimberly Jones – Maine Township Supervisor ♦ Michael Pitzferro – Director Food Pantry

Operational Updates

September saw several changes in the food pantry including the following:

- Adding Aldi Foods to our Meal connect program.
- Working together with local church food Pantry's in the area.
- Working together with programs to provide organic produce for distribution.

Services

	Household Visits to Maine Township Food Pantry	940
	Individuals served through the Food Pantry	1,804
	New Households registered to Food Pantry (53 New Signup / 18 transfers from other pantries)	71
	School District 63 - Weekend To-Go-Bags	128 Bags / Month
	General Assistance Emergency Food Bags	100 Bags / Month

Volunteers

 SHIFTS / HOURS	Volunteer Shifts / Hours	281 shifts / 760.4 hours
	Unique September Volunteers	59

Donations

 GREATER CHICAGO - FOOD - DEPOSITORY®	Weekly Deliveries	35,967 pounds of food received in August
	Pickups on Tuesday, Wednesday, Thursday, Friday	1,200 pounds of bread and pastries
  	Pickups on Monday, Wednesday, Friday	2,810 pounds of Bakery, Dairy and Grocery Items
	Daily Resident Drop-offs in the Maine Township Lobby	3,223 pounds of grocery and personal care items
	Cash or Check Donations	\$666.01



MAINESTAY YOUTH & FAMILY SERVICES

OCTOBER 2025 BOARD REPORT

RICHARD LYON, DIRECTOR

For the past 50 years, [MaineStay](#) has faithfully served the Maine Township community with the mission of building healthier families by providing strength-based counseling, prevention initiatives, and comprehensive youth and educational programs that support growth, resilience, and well-being.

AWARD RECOGNITION

I am pleased to announce that we won two awards from AITCOY this year. Art Mollenhauer received the 2025 AITCOY Volunteer Award as a result of his extraordinary and sustained impact on youth through his leadership, mentorship, and generosity with the Big Brothers Big Sisters of Metropolitan Chicago organization. Art is well deserving of this statewide recognition. I received the 2025 AITCOY Director of the Year Award. I am grateful to my team for the nomination and for their excellent work serving the needs of our community. Both awards will be formally presented at the TOI Annual Educational Conference next month.

TRUNK OR TREAT

Our third annual [Trunk or Treat](#) event will be held in the Maine Township parking lot on October 30 from 3:30-5:30 pm. There is still time for members of the public or representatives from local organizations to participate in this fun event. Organizations may choose to have a spot with a table instead of a vehicle if they would like to hand out candy and/or merchandise from their organization. Come join us for a fun and festive celebration!

AGENCY FUNDING

We had 31 agencies apply for funding this year (28 currently funded and 3 new). Funding hearings were held on September 16 and October 7. Employees met on October 10 and 24 to discuss each agency in great detail to help inform individual recommendations that will be provided to the board at the November board meeting.

FEATURED STORY OF THE MONTH

The children in our Inside Out Emotion Regulation Group for second/third grade made incredible strides in understanding and managing their feelings. From the very first session, Summer Zumbrock focused on creating a warm, safe, and supportive environment where every child felt seen and heard. As their sense of safety grew, so did their confidence in expressing emotions and engaging in positive social interactions. Through play, storytelling, and movement-based activities, they learned to recognize feelings in themselves and others, practice calming strategies, and navigate social situations with greater ease. By the end of the group, we saw an increase in emotional awareness, improved social connections, and a strong foundation for continued growth in emotional regulation.

COUNSELING SERVICES

We had 9 new counseling intakes completed during September. We had 64 ongoing cases and now have a total of 73 cases in our affordable, strength-based counseling program that is available to residents in the office, via telehealth, and at three local schools. MaineStay is honored to provide our residents of all ages who are struggling with mental health concerns with local and convenient access to services.

COMMUNITY OUTREACH

Iain Parker participated in the Golf Maine Park District Fall Fest on October 11.

PROGRAM SCHEDULE

Below is a list of some of our upcoming fall programs.

- **Trunk or Treat – October 30 | 3:30-5:30 pm | all ages**
Get ready for a spooktacular time at our annual Trunk or Treat event! Join us for an afternoon of festive fun and frightful treats.
- **Infant Mental Health – November 4 | 7-8:30 pm**
This seminar will use a case example to illustrate infant mental health and what it means to view clients through an infant mental health lens.
- **Family Fun Nights – November 6, December 4 | 6-7:30 pm | families with children ages 5 and up**
This drop-in event is designed to help families connect by choosing from activities that suit their interests—from playing games and engaging in arts and crafts, to enjoying a family-friendly movie.
- ***NEW* Healing Steps: EMDR Therapy Group – November 13 | 4-5:30 pm | 4 weeks | ages 8-10**
This trauma-informed group uses several approaches to help children process traumatic or stressful experiences using drawing, storytelling, movement, games, and self-soothing techniques.
- **Magical Moments: Play Therapy Group – November 18 | 7-7:45 pm | 8 weeks | ages 9-11**
This Theraplay-based group is designed to nurture emotional bonds, build confidence, and strengthen social skills in children.
- **Future Leaders Peer Mentoring – November 20 | 3-4:30 pm | every 2 weeks | grades 6-8**
This school-based SEL program allows middle school students to benefit from positive peer mentoring relationships with older high school students.
- ***NEW* Parenting Workshop: Monthly Drop-In Series – November 24 | 12:30-2 pm | ages 18+**
Each month this workshop series will give you practical, easy-to-use strategies you can apply right away.
- **Kids Fall Fest – November 24 | 1-4 pm | ages 6-12**
This event will feature fun, fall-themed activities where kids can try something different and make new friends during their fall break.
- ***NEW* Shifting Sands: Family Sandtray Therapy Group – November 25 | 4-5 pm | 10 weeks | grades K-2**
This group offers children a safe, imaginative space to strengthen emotional bonds, foster self-expression, and grow resilience.
- ***NEW* Clay Creators: Beginner Pottery – December 3 | 4:30-6 pm | 3 weeks | ages 10-12**
In this class, young artists will learn the basics of working with clay, including shaping, sculpting, and painting their own unique creations.
- ***NEW* Parenting Workshop: Monthly Drop-In Series – December 17 | 6-7:30 pm | ages 18+**
Each month this workshop series will give you practical, easy-to-use strategies you can apply right away.
- **Mentoring – every other Tuesday | 6-7:30 pm | ages 8-12**
Our Big Brothers Big Sisters Mentoring Program—now in its 10th year—meets in a structured group setting and helps children enhance their social skills, confidence, and academic success.

MaineStay FY 2025-2026 Program Statistics

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
CONTACT HOURS													
Therapy	188	221	169	140	153	125	142						1137
Youth Programs	343	335	213	1278	1267	59	183						3677
Clinical Groups	79	38	40	8	12	12	3						191
Play Therapy Groups	76	41	14	24	89	84	8						336
Community Programs	42	461	461	78									1042
Grand Total	728	1095	896	1527	1521	279	336						6383
THERAPY													
New Cases	8	5	2	3	3	0	9						30
Ongoing Cases	79	81	77	76	72	67	64						
Total Cases	87	86	79	79	75	67	73						
YOUTH PROGRAMS													
Number of Youth Programs	9	9	8	4	4	3	7						
Total Participants	165	160	166	103	87	61	122						
CLINICAL GROUPS													
Number of Clinical Groups	5	4	3	2	1	1	1						
Total Participants	35	18	14	7	4	4	3						
	9												
PLAY THERAPY GROUPS													
Number of Play Therapy Groups	2	1	1	2	3	3	1						
Total Participants	26	15	6	9	21	18	5						
COMMUNITY PROGRAMS													
Number of Community Programs	1	1	2	1									
Total Participants	28	307	134	26									
TOTAL NUMBER OF PROGRAMS	18	16	15	10	9	8	10	1	1	1	1	1	
TOTAL PROGRAM PARTICIPANTS	341	586	399	224	187	150	203						

MAINESTREAMERS HIGHLIGHTS

September 2025

Marie Dachniwsky, Director

In September, the MaineStreamers had a very busy month. We offered three exciting day trips for our members: *Big Hat Rodeo*, *Alpaca Farm & Edwards Apple Orchard*, and the production of *Oklahoma* at the Fireside Dinner Theatre. We also offered a 3-Day Trip, *Exploring Hannibal & St. Louis, Missouri*. We continued to host our regular monthly programs - Bingo, Movie, Day at the Races, Fitness Classes, Informative Program, Computer Class, Tailgate Bingo and Health Informative on Sleep Apnea. A few special event/programs hosted were a social event at Uncork/Unwind, in Des Plaines, an event at the Des Plaines Theater in their Bourbon 'n' Brass Speakeasy, a Hearing & Vision Screening sponsored by the Niles Lyons Club, an Identity Theft program, and we participated in the Alzheimer's Walk in Glenview. Throughout the month a combined total of 683 members (some duplicated) were able to enjoy our MaineStreamer activities.

A few of the featured trips and events for the month of September were:

Exploring Hannibal & St. Louis, Missouri – This year's 3-day trip took us to Hannibal and St. Louis, Missouri, with a total of 55 members joining in on the adventure. It was an enjoyable getaway filled with exciting tours, beautiful sights, and memorable experiences.

On the first day, after an early morning departure, we arrived in historic Hannibal, Missouri, where we stepped back in time to relive the days of Mark Twain. Members enjoyed a one-hour sightseeing cruise aboard the Mark Twain Riverboat, featuring storytelling and scenic views of the Mississippi River. Following the cruise, we toured the Mark Twain Boyhood Home & Museum and explored Missouri's oldest show cave, the Mark Twain Cave.



Day two began at the Gateway Arch National Park, where members had the chance to ride the tram 630 feet to the top of the tallest man-made monument in the United States. We also explored the museum at the Arch, which features interactive exhibits telling the stories of Native Americans, explorers, pioneers, and rebels who helped shape America. After lunch, we toured the world-famous Anheuser-Busch Brewery, the largest brewing complex in the world. The

tour included stops at the Brewhouse, Beechwood Aging Cellars, and the Bevo Packaging Facility. A highlight was visiting the paddock and stables of the Budweiser Clydesdales, learning about their history, and enjoying a refreshing beer sample. That evening, members gathered for a delicious dinner at Pappy's Smokehouse, known for its award-winning Memphis-style BBQ.

Our final day began with a visit to the home of Scott Joplin, the legendary ragtime composer, designated as a National Historic Landmark. We then explored the stunning Cathedral Basilica of St. Louis, considered one of the finest examples of Byzantine architecture in the world. The trip concluded at Grant's Farm, the historic Busch family estate since 1903. There, members learned about the family's German heritage, toured the grounds, and met more than 100 animal species—including the famous Budweiser Clydesdales. We even had the opportunity to meet their handlers and get up close to these magnificent horses. It was truly a memorable trip filled with history, fun, and new experiences. Everyone agreed it was a wonderful destination and a highlight of the year!

Alzheimer's Walk – The Mighty MaineStreamers joined together once again to fundraise and participate in the annual Alzheimer's Walk. Thanks to our generous and dedicated members, we achieved our all-time fundraising record of **\$6,468** in support of the Alzheimer's Association. Since we exceeded our goal, we were awarded a **MaineStreamer tent with refreshments**, making it a perfect Sunday morning to celebrate our success. We extend our sincere gratitude to everyone who donated and to all who joined us at the Walk to End Alzheimer's in Glenview on Sunday, September 21st. A special acknowledgment goes to our top fundraisers, **John Pistorius** and **Ursula Albrecht**, for their exceptional efforts. This year's success was truly inspiring, and we look forward to continuing our commitment and walking together again next year.



Hearing & Retinal Screenings – The MaineStreamers hosted free Hearing and Retinal Screenings for Township residents on Friday, September 12th, from 10:00 a.m. to 2:00 p.m. This was our second time offering this valuable program, sponsored by the **Niles Lions Club**. Adult hearing loss is one of the most common chronic conditions, and early detection greatly improves the chances for successful treatment. Similarly, identifying eye disorders, such as macular degeneration and diabetic retinopathy, early is essential to preserving vision. Residents were encouraged to take advantage of this free service, and a total of 53 people received screenings.



MAINESTREAMERS 2025 STATISTICAL REPORT - September 2025

	NO. OF PARTICIPANTS	YEAR TO DATE	INCOME	EXPENSES	TOTAL
RECREATIONAL PROGRAMS					
Bingo <i>(Monthly)</i>	136	761	\$751.00	\$269.95	\$481.05
Day at the Races <i>(Monthly)</i>	40	323	\$0.00	\$31.96	(\$31.96)
Movie of the Month <i>(Monthly)</i>	33	287	\$72.00	\$15.00	\$57.00
Twilight Dining Outing <i>(Alternating Months)</i>		182			\$0.00
Craft Classes -		547	\$647.00	\$763.30	(\$116.30)
Floral Design					\$0.00
Uncork/Unwind	15				\$0.00
HEALTH/INFORMATIVE		1,282	\$14.00	\$400.00	(\$386.00)
Identity Theft/ Sleep Apnea	59				
Titanic Survivor	111				
FITNESS CLASSES					
Senior Aerobics <i>(8 week sessions)</i>		106			\$0.00
Yoga <i>(8 Week Sessions)</i>		33			\$0.00
Zumba Gold		48			\$0.00
Chair Yoga		55			\$0.00
CLASSES/PROGRAMS					
Computer Class <i>(Alternating Months)</i>	19	68	\$190.00	\$200.00	(\$10.00)
Defensive Driving Course <i>(Held Quarterly)</i>		54			\$0.00
LUNCHEON		279			\$0.00
SPECIAL EVENTS					\$0.00
Vito Zatto@Bourbon 'n' Brass	58	532	\$2,756.00	\$2,700.00	\$56.00
DAY TRIPS	203	1,483	\$48,747.55	\$48,208.11	\$539.44
LONG DISTANCE TRIPS	9	24	\$2,268.32	\$0.00	\$2,268.32
SENIOR MAILING <i>(Bi-Monthly)</i>		116			\$0.00
ADVISORY COUNCIL MEETING <i>(Held Quarterly)</i>		66			\$0.00
TOTAL	683	6246	\$55,445.87	\$52,588.32	\$2,857.55
Misc. Expenditures				\$67.10	(\$67.10)
Additional Expenses (see below)				\$958.07	(\$958.07)
					\$1,832.38

ADDITIONAL EXPENSES (STARTED FISCAL YR. 2023)		EXPENSES	TOTAL year to date
Monthly Postage		\$233.84	\$2,919.41
Printing & Publishing (MaineStreamer Newsletter)		\$469.00	\$4,173.00
Forte fees		\$255.23	\$8,538.68

Maine Township
MaineStreamers Account Income/Expenses
September 2025

Beginning Balance 9/1/2025	<u>\$181,887.98</u>
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Income

Total amount of checks deposited (e.g., member event fees, vendor refunds)	\$18,602.59
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Expenses

Total Subtractions (e.g., venues, bus transportation)	<u>\$49,907.26</u>
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Ending Balance 9/30/2025	<u>\$150,583.31</u>
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Ending Bank Balance	<u>\$150,583.31</u>
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*** Please Note**

This is an account separate from the General Town Fund



Board Report for September

Marty Cook

Friday Night Recovery Meetings at Maine Township Attendance:

September 26, 2026	53 Participants
October 3, 2025	72 Participants
October 10, 2025	52 Participants
October 17, 2025	41 Participants

Community Outreach/Events:

- Monday night sober yoga had 10 participants.
- Maine Township presented at Maine West High School to a group of parents about Maine Township recovery resources, invited a young member of Recovery Connection who shared his recovery story, and partnered with the HERO trailer to educate parents on common hiding places for drugs, alcohol, and vaping products in a child's bedroom.
- Maine Township has now distributed over approximately 80 boxes of Narcan to community members through our General Assistance office, Recovery Connection's Oasis Meeting, and at events such as the presentation at Maine West.
- Recovery Connection hosted musician and person in recovery, Terry Byrne, for a well-attended concert and recovery speaking event. Our special events have continued to expand in attendance, interest, and outreach – we welcomed approximately 7 first-time attendees at this meeting.

Social Media Communications:

E- Newsletter

- 4 e-newsletters sent to 610 participants and local health agencies.
- 300 weekly opens (approximately 50% of participants).

Recovery Connection Facebook Page:

- 4 posts per month.
- 300 Members – a new milestone for membership.

Jessica Guzman

From: noreply@revize.com
Sent: Sunday, October 5, 2025 4:35 PM - After Hours
To: Eva Magnowski
Cc: Jessica Guzman
Subject: [External] FOIA Request Form

Follow Up Flag: Follow up
Flag Status: Flagged

External Sender - From: (noreply@revize.com)
This message came from outside your organization.

[Learn More](#)

First_Name = John

Last_Name = David

Address = 3517 New Macland Rd.,

Email = municipalsearch@protileusa.com

Phone = 4692972877

Requested_Records = Hello,

Please advise if there are any open code violations, open/expired building permits, demolition orders, unrecorded special assessments/liens (tall grass, junk/debris, or lot mowing, etc.) & outstanding water/sewer balance for the property good through until 10/31/2025:

Address: 8953 Robin Dr, Des Plaines, IL 60016

Parcel: 0915411014

Inspect_or_Copy = Copy

Commercial_Purpose = No

How_Receive = Email

Client IP = 94.156.149.71

FOIA

Jessica Guzman

From: noreply@revize.com
Sent: Sunday, October 5, 2025 2:52 PM - After hours
To: Eva Magnowski
Cc: Jessica Guzman
Subject: [External] FOIA Request Form

External Sender - From: (noreply@revize.com)

[Learn More](#)

This message came from outside your organization.

First_Name = John

Last_Name = David

Address = 3517 New Macland Rd.,

Email = municipalsearch@protitlusa.com

Phone = 4692972877

Requested_Records = Hello,

Please advise if there are any open code violations, open/expired building permits, demolition orders, unrecorded special assessments/liens (tall grass, junk/debris, or lot mowing, etc.) & outstanding water/sewer balance for the property good through until 10/31/2025:

Address: 9088 Barberry Ln, Des Plaines, IL 60016

Parcel: 0915214044

Ref#: 158803

Inspect_or_Copy = Copy

Commercial_Purpose = No

How_Receive = Email

Client IP = 155.133.4.247

Eva Magnowski

From: noreply@revize.com
Sent: Tuesday, October 7, 2025 10:42 AM
To: Eva Magnowski
Cc: Jessica Guzman
Subject: [External] FOIA Request Form

External Sender - From: (noreply@revize.com)

[Learn More](#)

This message came from outside your organization.

First_Name = Elaina

Last_Name = Pesce

Address = 104 South Main Street

Email = epesce@armadaanalytics.com

Phone = 8647519072

Requested_Records = For Courtyards on the Park Apartments located at 10020 Holly Lane Des Plaines IL parcel 09094030682047 please provide the following: Zoning/Building Code Violations: Please provide notice and summary of any open/outstanding zoning/building code violations, or confirmation that none currently exist.

Fire Code Violations: Please provide notice and summary of any open/outstanding fire code violations, or confirmation that none currently exist.

Certificates of Occupancy: Please provide any copies of the Certificate of Occupancy on file. If there are none available, please state the reason for their absence, and whether the lack of COs would give rise to any enforcement action or constitute a code violation.

Approved Site Plan and/or Conditions of Approval, if applicable:

Are there any available approval documents on file, such as planned development documents, variances, special use permits, exceptions, site-specific resolution/conditions of approval? Please provide any copies. Was this property subject to any site plan approval? Please provide any copies

Inspect_or_Copy = Copy

Commercial_Purpose = No

How_Receive = Email

Client IP = 216.246.91.243

Eva Magnowski

From: mrlldclmcc@gmail.com
Sent: Thursday, October 16, 2025 2:14 PM
To: Eva Magnowski
Subject: [External] FOIA Request - Church Street and Western Avenue Sidewalk Extension and Bike Lane

Follow Up Flag: Flag for follow up
Flag Status: Completed

External Sender - From: (mrlldclmcc@gmail.com)
This message came from outside your organization.

[Learn More](#)

FOIA Officer
Maine Township
1700 Ballard Road
Park Ridge, IL 60068

Subject: FOIA Request - Church Street and Western Avenue Sidewalk Extension and Bike Lane

Dear FOIA Officer,

I hope this message finds you well. I am writing to submit a Freedom of Information Act request pursuant to 5 ILCS 140. This is a non-commercial request.

I respectfully request digital/electronic copies of the following:

Contract award notices, executed contracts, building permits related to the project below:

- Project: Church Street and Western Avenue Sidewalk Extension and Bike Lane
- Bid opening date: Wednesday, July 30th, 2025

Should you determine that any portion of the requested records is exempt from disclosure under 5 ILCS 140, I respectfully ask that you: (1) identify the specific portions claimed as exempt and cite the applicable statutory provision(s); (2) provide the factual and legal basis for claiming the exemption; and (3) release all non-exempt portions of the records with appropriate redactions of only the exempt material.

Please note that under Illinois law, an agency may not deny access to records on grounds that they contain confidential information; the agency may delete the confidential information and must disclose the remainder of the record.

As a not-for-profit organization serving the public interest, I respectfully request a waiver of copying fees for these records. If fees cannot be waived or if charges will exceed \$25, please contact me with the estimated costs before proceeding.

I would appreciate confirmation of receipt of this request and an estimated timeline for response, as required under the Act.

Thank you for your assistance and prompt attention to this matter. Please feel free to contact me if you need any clarification regarding this request.

Sincerely,
Michael Remolona
Labor-Management Cooperation Committee
Chicagoland Laborers District Council

Eva Magnowski

From: Holden Caulfield <hcbtcl2017@gmail.com>
Sent: Thursday, October 23, 2025 11:00 AM
To: Eva Magnowski
Subject: [External] FOIA Request - RE: Administrator Position Hiring Process Emails

External Sender - From: (Holden Caulfield <hcbtcl2017@gmail.com>)

[Learn More](#)

This message came from outside your organization.

To Whom It May Concern,

On the Maine Township website, Victoria Rizzo is listed as the new township Administrator.

I would like to get a copy of all emails that were exchanged between / among any of the following people listed below relating to and / or discussing the Administrator position candidates, candidate interviews, and / or the hiring process of the new Administrator.

Kimberly Jones (Supervisor)
Kelly Horvath (Trustee)
James Maher (Trustee)
Asif Malik (Trustee)
Elizabeth Lynch (Trustee)
Victoria Rizzo (Deputy Administrator)
Ruba Al Ayed (HR Generalist)

Thank you.

Sincerely,

Holden Caulfield